DOST-SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

DOST Complex, Ge. Santos Ave., Bicutan, Taguig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) F.Y. 2023

END-USER/UNIT : CRPD Charged to GAA

CODE	GENERAL DESCRIPTION		T.T.//6/25	ESTIMATED BUDGET	Mode of Procurement		SCHEDULE/MILESTONE OF ACTIVITIES												
			TITY/SIZE			Jan Feb		Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	TOTAL AMOUN	
	Professional Services																		
	Component I (Transforming DOST-STII's Publications to Digital Platform): Other Professional Services (Launch)	9	Months	P2,250,000.00 /													1	P2,250,000.0	
	Component II (Upgrading DOST-STII's AV production Capability for Digital Media & Communications) - Provide the necessary storage facility/system, including training on usage/troubleshooting - Conversion of AV analog assets and AV library System	9	Months	P1,000,000.00							2							P1,000,000.0	
	TRAINING/SEMINARS		•																
	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): Training Expenses	9	Months	P200,000.00	/				1									₱200,000.0	
	TRAVEL EXPENSES																		
	Component III Enhancing the Capability of Science Communicators for Digital Media & Communications): Traveling Expenses (Local)	9	Months	P1,000,000.00				* }								7		P 1,000,000.00	
	LABOR AND WAGES																	1 1,000,000.01	
	Component I (Transforming DOST-STII's Publications to Digital Platform); 2-SRS I - SG 13	9	Months	P902,000.00 /														₱902,000.00	
	Component II (Upgrading DOST-STII's AV production Capability for Digital Media & Communications): 2-SRS I - SG 13	9	Months	P902,000.00				,										₱902.000.00	
	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): SRA - SG 11	9	Months	P389,000.00														₱389,000.00	
	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): SRS I - SG13	9	Months	P451,000.00														P451,000.00	
1	Component III (Enhancing the Capability of Science Communicators for Digital Media & Communications): Other Professional Services	9	Months	P460,000.00														₱460,000.00	
	Component IV (3rd Party Survey and Media Monitoring to Calibrate Effective Digital Communications Approaches: SRS I - SG13	9	Months	P451,000.00														P451,000.00	
	Intangible Assets Outlay Component I (Transforming DOST-STII's Publications to Digital Platform) ICT Software Subscription (9 months Subs)	9	Months	P250,000.00	- 20													P250,000.00	
	Grammarly Business (for 5 users @ \$15/mo/user)	9	Months	P63,000.00									10					P63,000.00	
	Google Drive (20TB)	9	Months	P35,000.00														₱35,000.00	
	Transcription Software (Fireflies ai for 2 seats @\$19/mo/seat) Canva for Teams (for 10 users)	9	Months	P35,000.00														₱35,000.00	

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TOTAL			THE RESI				0.00.0000		NO RES		Bernaria and		E-9 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		₱2,500,000
Commi	unicators for Digital Media & Communications): sentation	9	Months	P2,500,000.00	/										P200,00
6000 A	onent III (Enhancing the Capability of Science	1		P200,000.00	-										
	Camcorder with extra battery pack, Video tripod, Raptor	11												25.5	P200,00
Digital	DSLR-Mirrorless Camera with lens and accessories	100		P200,000.00											₱500,0
32GB SATA/ Adapte	Storage Server 12 TB capacity 2.5" Chassis with 8 or 16 Intel Xeon Silver 4114 10C 85W 2.2GHz Processor • TruDDR4 2666 MHz (2Rx4 1.2V) RDIMM • 2U/Twr 2.5" (SAS 8-Bay Backplane • RAID 530-8i PCIe 12Gb er1 • 6x2.5" 1.8TB 10K SAS 12Gb Hot Swap 512e HDD • (230V/115V) Platinum Hot-Swap Power Supply • 3yrs nity	1		P500,000.00	-										P100.0
compl cable, DSLR Gimba	-Wireless Video Transmitter and Receiver (with bag) lete with accessories (battery pack, high speed HDMI 3G HD/SD-SDI cable, Feelworld 5.5 Inch Suppor 4K 3D Camera Field Monitor 1080P for DSLR Cameras and al Stabilizer	1		P100,000.00	/										
Capat	ponent II (Upgrading DOST-STII's AV production bility for Digital Media & Communications):			1 02,000.00											P82,0
users		9	Months	P82.000.00	İ						11-51				

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

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BRY N RAY I. TORRES

Recommending Approval

12,005,000.00

RODOLFO P. DE GUZMAN

RICHARD P. BUROS Director