

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 135,350,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 25,937,000	P 11,543,000	P	P 37,480,000
Operations	<u>21,896,000</u>	<u>60,984,000</u>	<u>2,100,000</u>	<u>84,980,000</u>
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>21,896,000</u>	<u>60,984,000</u>	<u>2,100,000</u>	<u>84,980,000</u>
Total, Regular Programs	<u>47,833,000</u>	<u>72,527,000</u>	<u>2,100,000</u>	<u>122,460,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>12,890,000</u>	<u>12,890,000</u>
Total, Project(s)			<u>12,890,000</u>	<u>12,890,000</u>
TOTAL NEW APPROPRIATIONS	P <u>47,833,000</u>	P <u>72,527,000</u>	P <u>14,990,000</u>	P <u>135,350,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>25,937,000</u>	P <u>11,543,000</u>		P <u>37,480,000</u>
Sub-total, General Administration and Support	<u>25,937,000</u>	<u>11,543,000</u>		<u>37,480,000</u>
Operations				
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>21,896,000</u>	<u>60,984,000</u>	<u>2,100,000</u>	<u>84,980,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

Operation of Science and Technology Center for Information Services	11,538,000	19,163,000	100,000	30,801,000
Science and Technology Promotion and Advocacy Services	10,358,000	22,445,000	2,000,000	34,803,000
Operation and Broadcast of DOST Science Technology Channel "DOSTv"		19,376,000		19,376,000
Sub-total, Operations	21,896,000	60,984,000	2,100,000	84,980,000
Total, Regular Programs	47,833,000	72,527,000	2,100,000	122,460,000

PROJECT(S)

Locally-Funded Project(s)

Conversion of Atrium to Library Makerspace			6,828,000	6,828,000
Improvement of DOST - STII Grounds and Facilities (Genset, ICT Backup Facility, and Property Storage)			6,062,000	6,062,000

Sub-total, Locally-Funded Project(s)

Total, Project(s)			12,890,000	12,890,000
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TOTAL NEW APPROPRIATIONS

	P 47,833,000	P 72,527,000	P 14,990,000	P 135,350,000
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary				27,612
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Total Permanent Positions

Other Compensation Common to All

Personnel Economic Relief Allowance				1,344
Representation Allowance				228
Transportation Allowance				228
Clothing and Uniform Allowance				336
Honoraria				256
Mid-Year Bonus - Civilian				2,300
Year End Bonus				2,300
Cash Gift				280
Productivity Enhancement Incentive				280

Total Other Compensation Common to All

7,552

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,924
Total Other Compensation for Specific Groups	<u>8,924</u>
Other Benefits	
PAG-IBIG Contributions	66
PhilHealth Contributions	606
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	60
Total Other Benefits	<u>798</u>
Non-Permanent Positions	<u>2,947</u>
Total Personnel Services	<u>47,833</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,089
Training and Scholarship Expenses	1,311
Supplies and Materials Expenses	8,241
Utility Expenses	2,190
Communication Expenses	1,121
Awards, Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	14,654
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	11,496
Other Maintenance and Operating Expenses	
Advertising Expenses	11,656
Printing and Publication Expenses	3,069
Representation Expenses	6,803
Rent/Lease Expenses	2,139
Subscription Expenses	807
Other Maintenance and Operating Expenses	608
Total Maintenance and Other Operating Expenses	<u>72,527</u>
Total Current Operating Expenditures	<u>120,360</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,890
Machinery and Equipment Outlay	2,100
Total Capital Outlays	<u>14,990</u>
TOTAL NEW APPROPRIATIONS	<u><u>135,350</u></u>