

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder P 107,600,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 24,812,000	P 13,280,000	P 2,834,000	P 40,926,000
Operations	<u>23,300,000</u>	<u>43,374,000</u>		<u>66,674,000</u>
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>23,300,000</u>	<u>43,374,000</u>		<u>66,674,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 48,112,000</u>	<u>P 56,654,000</u>	<u>P 2,834,000</u>	<u>P 107,600,000</u>

Special Provisions

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 24,622,000	P 13,280,000	P 2,834,000	P 40,736,000
Administration of Personnel Benefits	<u>190,000</u>			<u>190,000</u>
Sub-total, General Administration and Support	<u>24,812,000</u>	<u>13,280,000</u>	<u>2,834,000</u>	<u>40,926,000</u>
Operations				
Public Science and Technology awareness increased	<u>23,300,000</u>	<u>43,374,000</u>		<u>66,674,000</u>
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	<u>23,300,000</u>	<u>43,374,000</u>		<u>66,674,000</u>
Operation of Science and Technology Center for Information Services	11,065,000	16,360,000		27,425,000
Science and Technology Promotion and Advocacy Services	12,235,000	7,055,000		19,290,000
Project(s)				
Locally-Funded Project(s)		<u>19,959,000</u>		<u>19,959,000</u>
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"		<u>19,959,000</u>		<u>19,959,000</u>

Sub-total, Operations	<u>23,300,000</u>	<u>43,374,000</u>	<u>66,674,000</u>
TOTAL NEW APPROPRIATIONS	P <u>48,112,000</u>	P <u>56,654,000</u>	P <u>107,600,000</u>
<u>New Appropriations, by Object of Expenditures</u>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			<u>28,165</u>
Total Permanent Positions			<u>28,165</u>
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,368
Representation Allowance			288
Transportation Allowance			288
Clothing and Uniform Allowance			342
Mid-Year Bonus - Civilian			2,347
Year End Bonus			2,347
Cash Gift			285
Productivity Enhancement Incentive			<u>285</u>
Total Other Compensation Common to All			<u>7,550</u>
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			9,033
Anniversary Bonus - Civilian			<u>186</u>
Total Other Compensation for Specific Groups			<u>9,219</u>
Other Benefits			
PAG-IBIG Contributions			68
PhilHealth Contributions			464
Employees Compensation Insurance Premiums			68
Loyalty Award - Civilian			10
Terminal Leave			<u>190</u>
Total Other Benefits			<u>800</u>
Non-Permanent Positions			<u>2,378</u>
Total Personnel Services			<u>48,112</u>
Maintenance and Other Operating Expenses			
Travelling Expenses			3,089
Training and Scholarship Expenses			1,125
Supplies and Materials Expenses			8,334
Utility Expenses			2,190

GENERAL APPROPRIATIONS ACT, FY 2022

Communication Expenses	1,121
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,305
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	6,440
Other Maintenance and Operating Expenses	
Advertising Expenses	10,968
Printing and Publication Expenses	3,069
Representation Expenses	5,953
Rent/Lease Expenses	939
Subscription Expenses	170
Other Maintenance and Operating Expenses	608
Total Maintenance and Other Operating Expenses	<u>56,654</u>
Total Current Operating Expenditures	<u>104,766</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	334
Transportation Equipment Outlay	2,500
Total Capital Outlays	<u>2,834</u>
TOTAL NEW APPROPRIATIONS	<u><u>107,600</u></u>