DOST-Science and Technology Information Institute Indicative Annual Procurement Plan for FY 2023

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity					l	Estimated Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement		Advertisement/		Notice of Award	Contract	Source of Funds				(brief description of Project)
1			Activity? (Yes/No)		Posting of IB/REI	ening of Bids	1	Signing					, assembles of the judge
1	TRAVELING EXPENSES	<u> </u>			ID/REI	 	 		 	Total	MOOE	СО	4
		CRPD/IRAD/FAD/D				1	<u> </u>	<u> </u>	 	ļ			
	Local	OSTV	l _{NO}	Agency to Agency	Toh	e availed/procu	red as the need	aricae	GoP	2,989,000.00	3 000 000 00		1
		CRPD/IRAD/FAD/D		gana, to t gana,	1	e availed, proce	rea as the need	ai 1363	GUF	2,989,000.00	2,989,000.00		
	Foreign	OSTv	NO	Agency to Agency	Toh	e availed/procu	red as the need a	ricos	GoP	100 000 00	400 000 00		
		1		Agency to Agency	100	l availed/procu	Ted as the need a	irises	GOP	100,000.00	100,000.00		
2	TRAININGS AND SEMINARS EXPENSES						1		 	-			
	ICT Training Expenses	CRPD/IRAD/FAD	NO	Small Value Procurement	Barad o	n the training se	hedules or as ne	ad ariasa	6-8	-			
	Other Training Expenses	CRPD/IRAD/FAD	NO	Small Value Procurement			hedules or as ne		GoP	525,000.00	525,000.00		ļ <u></u>
		0.11.0/11.10/17.10		Small value Procurement	Daseu o	i the training st	nedules or as ne	ed arises	GoP	800,000.00	800,000.00		
3	SUPPLIES AND MATERIALS EXPENSES						 						
	Joseph Line Control Co	CRPD/IRAD/FAD/D				<u> </u>	L	L					
	Common Office Supplies Expenses	OSTV	NO	Agency to Agency/ Shopping	٠.,						}		
	Common office supplies expenses	CRPD/IRAD/FAD/D	NO	Agency to Agency/ Snopping	100	e availed/procu	red as the need a	rises	GoP	1,920,000.00	1,920,000.00		
	ICT Supplies Expenses	OSTV	NO	A	l			_					
	Accountable Forms Expenses	FAD	NO NO	Agency to Agency/ Shopping Small Value Procurement			red as the need a		GoP	2,168,000.00	2,168,000.00		
1	Accountable Forms Expenses	CRPD/IRAD/FAD/D	NU		TOB	e availed/procu	red as the need a	rises	GoP	10,000.00	10,000.00		
	Fuel, Oil and Lubricants Expenses			Small Value					1				
1	Textbooks and Instructional Materials	OSTv ,	NO	Procurement/Shopping	Tob	e availed/procu	red as the need a	rises	GoP	320,000.00	320,000.00		1
1				i									
	Expenses	IRAD .	YES	Competitive Bidding	To b	e availed/procu	red as the need a	rises	GoP	1,000,000.00	1,000,000.00		Library E-Books and Printed Materials
i								Ī	1 1	1			
	Semi-Expendable Machinery and Equipment	FAD	NO	Shopping/SVP			red as the need a		GoP	243,000.00	243,000.00		1
├	Semi-Expendable ICT Equipment	FAD	NO	Shopping/SVP			red as the need a		GoP	243,000.00	243,000.00	<u> </u>	
-	Semi-Expendable Printing Equipment	FAD	NO	Shopping/SVP	To be	e availed/procui	red as the need a	rises		24,000.00	24,000.00		
1				Competitive									Customized Items, Promotional
<u> </u>	Other Supplies and Materials Expenses	STII	NO	Bidding/SVP/Shopping	To b	e availed/procui	ed as the need a	rises	GoP .	2,290,000.00	2,290,000.00		Materials, Etc.
!										. 1			
4	UTILITY EXPENSES									-			
<u></u>	Water Expenses	STII	NO	Direct Contracting		Paid M	onthly		GoP	90,000.00	90,000.00		Paid Monthly
	Electricity Expenses	STII	NO	Direct Contracting		Paid N	lonthly		GoP	2,100,000.00	2,100,000.00		Paid Monthly
										-]			
<u> </u>	COMMUNICATION EXPENSES								1	-			
		CRPD/IRAD/FAD/D	· ·				-						
	Postage and Courier Expenses	OSTv	NO	Direct Contracting		Subscription	paid monthly	,	GoP	310,000.00	310,000.00		
		CRPD/IRAD/FAD/D											
	Mobile Expenses	OSTv	NO	Direct Contracting		Subscription	paid monthly		GoP	280,000.00	280,000,00		Prepaid Loads
		CRPD/IRAD/FAD/D									200,000.00		r repaid coads
	Landline Expenses	OSTv	NO	Direct Contracting		Subscription	paid monthly		GoP	150,000.00	150,000.00		
1	l ·										100,000.00		
	Cable, Satellite, Telegraph & Radio Expenses	CRPD/IRAD/FAD	NO	Direct Contracting		Subscription	paid monthly		GoP	170,000.00	170,000.00		
6	SUBSCRIPTION EXPENSES						1	-			170,000.00		
	-	CRPD/IRAD/FAD/D											
<u> </u>	Internet Subscription Expenses	OSTv	NO	Direct Contracting		Subscription	paid monthly		GoP	367,000.00	367,000.00		
							,			307,000.00	307,000.00		
1	Digital Transcendence - Capacitating the							1	- 1	ì			
1	DOSTv Production Team Through Software							ŀ			1		
	Subscriptions and Online Resource Hubs	CRPD/DOSTv	YES	Competitive Bidding	To be	availed/procur	ed as the need a	rises	GoP	2,000,000.00	2,000,000.00		
	Other Subscription Expenses	STII	NO	Direct Contracting/SVP			ed as the need a		GoP	170,000.00	170,000.00		
		1			- 1	. a.anca, procur	ca as the need al	1363	GGF	170,000.00	170,000.00		
	EXTRAORDINARY AND MISCELLANEOUS				ــــــــــــــــــــــــــــــــــــــ				+	- -			
7	EXPENSES	FAD	NO	Small Value Procurement	To be	availed/procur	ed as the need as	rises	GoP .	136 000 00	125 222 22		ŀ
				J Volue i recurcificità	.0.00	a valled/procur	I as the freed at	13€3	GOP	136,000.00	136,000.00		
8	PROFESSIONAL SERVICES									 +			
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Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		chedule for Each			Source of		Estimated Budget (PhP)		Remarks
,, ~, ,	Project	End-User			Advertisement/ Submission/Op Notice of Award Posting of ening of Bids				Funds				(brief description of Project)
			Activity? (Teshto)	ļ	IB/REI	ening or Bias		Signing		Total	MOOE	co	
	Auditing Services	STII	NO	Small Value Procurement		be availed/procu	red as the need	erises	GoP	40,000,00	40,000.00		
	Legal Services	STII	NO	Small Value Procurement		be availed/procu			GoP	283,000.00	283,000.00		
	Janitorial Services	STII	YES	Competitive Bidding	1	, , , , , , , , , , , , , , , , , , ,		311303	GoP	1,100,000.00	1,100,000.00		Bidded thru DOST-Centralized
				, , , , ,					""	1,100,000.00	1,100,000.00		Procurement. C/O DOST Central
									1		1		Office
-					То	be availed/procu	red as the need a	arises					
	Security Services	STII	YES	Competitive Bidding					GoP	1,400,000.00	1,400,000.00		Bidded thru DOST-Centralized
					ŀ					ĺ			Procurement. C/O DOST Central
					Tol	be availed/procu	ad as the need .	n in a					Office
					101	I availed/procu	eu as the need a	irises	 				
9	OTHER PROFESSIONAL SERVICES						ļ			-			·
							L			-			<u> </u>
	Public Awareness Survey	IRAD/CRPD	YES	Competitive Bidding	7-1				1 1				Commissioning Conduct of DOST S
	ICT Consultancy Services	CRPD/IRAD/FAD	NO NO	Competitive Bidding/SVP		oe availed/procu			GoP .	1,000,000.00	1,000,000.00		Awareness Survey FY 2023
	Media Monitoring Services for FY 2023	STII	YES			oe availed/procu			GoP	4,086,000.00	4,086,000.00		
	Other Services	STII	NO YES	Competitive Bidding		e availed/procu			GoP	1,200,000.00	1,200,000.00		
	Outro Scrivices	3111 .	NO NO	Competitive Bidding/SVP	Tol	e availed/procui	ed as the need a	rises	GoP	2,119,000.00	2,119,000.00		Consulting Services
10	REPAIR AND MAINTENANCE		 		 	-							
	Building	STII	110	6		<u> </u>	أحصب با						
	Office Equipment		NO	Small Value Procurement		e availed/procur			GoP ·	275,000.00	275,000.00		
		CRPD/IRAD/FAD	NO '	Small Value Procurement		e availed/procur			GoP	40,000.00	40,000.00		
	Machinery	CRPD/IRAD/FAD	NO	Small Value Procurement	Tol	e availed/procur	ed as the need a	rises	GoP	140,000.00	140,000.00		
					ļ				l 1				
	Transportation Equipment-Motor Vehicles	FAD	NO	Small Value Procurement	Tot	e availed/procur	ed as the need a	rises	GoP .	150,000.00	150,000.00]
													1
11	TAXES, DUTIES AND LICENSES	CRPD/IRAD/FAD .	NO	Direct Contracting/SVP	Tob	e availed/procur	ed as the need a	rises	GoP	15,000.00	15,000.00		
										- 1			
12	FIDELITY BOND PREMIUMS	CRPD/IRAD/FAD	NO	Direct Contracting/SVP	Tot	e availed/procur	ed as the need a	rises .	GoP	47,000.00	47,000.00		
				<u> </u>						-			
13	INSURANCE EXPENSES	CRPD/IRAD/FAD	NO	Direct Contracting/SVP	Tob	e availed/procur	ed as the need a	rises .	GoP	40,000.00	40,000.00		
14	LABOR AND WAGES .	STII	NO	Section 53.6/SVP	Tob	e availed/procur	ed as the need a	rises	GoP	7,296,000.00	7,296,000.00		
										•			
15	ADVERTISING EXPENSES									-			
	Science and Technology Promotion and	1											
	Advocacy Services	IRAD	NO	Small Value Procurement	To b	e availed/procur	ed as the need a	rises	GoP	250,000.00	250,000.00		
1		1											
	Continuing Operation and Broadcast of DOST								1	j			Media Ads of DOSTv Programs and
]	Science and Technology Channel "DOSTv"	CRPD/DOSTv 1	YES 4	Competitive Bidding/Sec.53.6	Tob	e availed/procur	ed as the need a	rises	GoP	4,218,000.00	4,218,000.00		other DOST Activities
1	Production of Siyensikat: Pinoy Popular									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Other DOST Activities
	Science Para sa Lahat, Magazine Show	DOSTv	YES	Competitive Bidding	Tob	e availed/procur	ed as the need a	rises	GoP	5,500,000.00	5,500,000.00		
	STARBOOKS Promotion (Boosting)	IRAD	YES	Competitive Bidding		e availed/procur			GoP	1,200,000.00	1,200,000.00		Online Boosting Campaign
								•		-	1,200,000.00		Offine Boosting Campaign
16	PRINTING AND PUBLICATION EXPENSES												
1	DOST-STII Publications	CRPD	YES	Competitive Bidding/SVP	Tob	e availed/procur	nd ac the need a		GoP	2,512,000.00			
1	Other Printing and Publication Expenses	IRAD	NO	Small Value Procurement		e availed/procure			GOP		2,512,000.00		S&T Post, PJS
				varae i locurement	100	c availed/procur	as the need at	1369		557,000.00	557,000.00		STII Annual Report
						 							
17	REPRESENTATION EXPENSES												
	STARBOOKS Deployment Workshop Regional			Competitive									
	and PSTC's Focal Officers	IRAD .	YES	Bidding/Sec.53.10	,	o ouniled four							
i		III/ID	163	Competitive	. 10 B	e availed/procure	as the need ar	ises	GoP	1,200,000.00	1,200,000.00	:	Venue, Food, and Accomodation
	STARBOOKS Regional Convention (4 Regions)	IRAD	YES	Bidding/Sec.53.10	.								
	regional convention (4 Regions)	INAU .	TES	pidding/sec.55.10	IOD	e availed/procure	a as the need ar	ises I	GoP	1,600,000,00	1,600,000,00	1	Venue, Food, and Accomodation

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement			rocurement Activ	ity	Source of Funds		Estimated Budget (PhP)	Remarks	
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Other Representation Expenses	STII	NO	Competitive Bidding/Sec.53.10	Tob	e availed/procur	ed as the need a	rises	GoP	1,851,000.00	1,851,000.00		Venue, Food, and Accomodation
18	RENTAL/LEASE									-			
	Rent-Vehicle Rentals	STII	NO	Small Value Procurement	To be availed/procured as the need arises			GoP	574,000.00	574,000.00			
	Rent-Equipment	CRPD/IRAD/FAD	NO	Small Value Procurement	To be availed/procured as the need arises			GoP	365,000.00	365,000.00			
	OTHER MAINTENANCE AND OPERATING EXPENSES	STII	NO	Small Value Procurement	T- b					-			
	EN ENSES	3111	NO .	Small value Procurement	100	e avalled/procur	ed as the need a	rises		608,000.00	608,000.00		
										-			

GRAND TOTAL 58,071,000.00

Prepared and Consolidated by:

JONA M. BERNAL Head, BAC Secretariat

Administrative Officer V, Property Section

Recommending Approval:

ALAN C. TAULE BAC Chairperson IRAD Chief Approved by:

RICHARD P. BURGOS HoPE/Director