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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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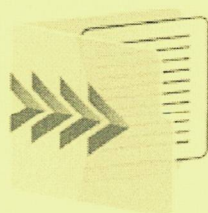
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APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code : 19 019 0000000

PARTICULARS	Allotment Releases 1			Obligations		Disbursements 2		
	Available Appropriations 1 Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	114,122,870.44	114,122,870.44	100 %	96,573,819.85	85 %	93,829,574.61	82 %	97 %
Science and Technology Information Institute	114,122,870.44	114,122,870.44	100 %	96,573,819.85	85 %	93,829,574.61	82 %	97 %
< not applicable >	114,122,870.44	114,122,870.44	100 %	96,573,819.85	85 %	93,829,574.61	82 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	10,560,509.34	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	294,340.94	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	10,083,173.40	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	182,995.00	0 %	0 %
Current Year	111,863,646.00	111,863,646.00	100 %	94,726,842.05	85 %	81,422,087.47	73 %	86 %
PS	47,167,646.00	47,167,646.00	100 %	44,475,455.55	94 %	43,528,450.03	92 %	98 %
MOOE	53,366,000.00	53,366,000.00	100 %	39,296,429.97	74 %	27,415,080.91	51 %	70 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	11,330,000.00	11,330,000.00	100 %	10,954,956.53	97 %	10,478,556.53	92 %	96 %
Prior Year	2,259,224.44	2,259,224.44	100 %	1,846,977.80	82 %	1,846,977.80	82 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,055,238.44	2,055,238.44	100 %	1,846,977.80	90 %	1,846,977.80	90 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	203,986.00	203,986.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

JAQUELINE C. BALLESTEROS

Budget Officer

Date: 2021-11-04 14:18:42

Certified Correct:

MA. AURORA FELI BAYANGCO

Accountant III

Date: 2021-11-04 14:18:42

Recommending Approval:

ARLENE E. CENTENO

FAD Chief

Date: 2021-11-04 14:19:34

Approved By:

RICHARD P. BURGOS

Agency Head

Date: 2021-11-04 14:21:05