


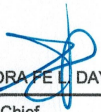
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

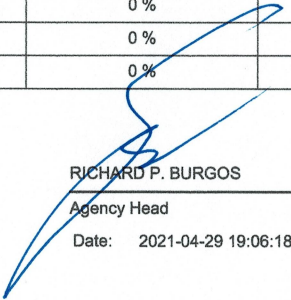
As of Month Ending March, 2021

Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code : 19 019 0000000

PARTICULARS	Available Appropriations 1		Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations	
B. Details by Agency	116,235,691.08	116,235,691.08	100 %	31,867,467.96	27 %	17,665,015.51	15 %	55 %	
Science and Technology Information Institute	116,235,691.08	116,235,691.08	100 %	31,867,467.96	27 %	17,665,015.51	15 %	55 %	
< not applicable >	116,235,691.08	116,235,691.08	100 %	31,867,467.96	27 %	17,665,015.51	15 %	55 %	
Accounts Payable	0.00	0.00	0 %	0.00	0 %	3,985,477.84	0 %	0 %	
PS	0.00	0.00	0 %	0.00	0 %	294,340.94	0 %	0 %	
MOOE	0.00	0.00	0 %	0.00	0 %	3,631,136.90	0 %	0 %	
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %	
CO	0.00	0.00	0 %	0.00	0 %	60,000.00	0 %	0 %	
Current Year	110,839,000.00	110,839,000.00	100 %	31,271,296.28	28 %	13,668,165.99	12 %	44 %	
PS	46,143,000.00	46,143,000.00	100 %	10,358,167.39	22 %	10,283,787.03	22 %	99 %	
MOOE	53,366,000.00	53,366,000.00	100 %	12,796,632.36	24 %	3,384,378.96	6 %	26 %	
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %	
CO	11,330,000.00	11,330,000.00	100 %	8,116,496.53	72 %	0.00	0 %	0 %	
Prior Year	5,396,691.08	5,396,691.08	100 %	596,171.68	11 %	11,371.68	0 %	2 %	
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %	
MOOE	5,192,705.08	5,192,705.08	100 %	596,171.68	11 %	11,371.68	0 %	2 %	
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %	
CO	203,986.00	203,986.00	100 %	0.00	0 %	0.00	0 %	0 %	


JAQUELINE C. BALLESTEROS
 Budget Officer
 Date: 2021-04-29 19:04:37


MA. AURORA F. L. DAYANGCO
 OIC, FAD Chief
 Date: 2021-04-29 19:05:36


RICHARD P. BURGOS
 Agency Head
 Date: 2021-04-29 19:06:18