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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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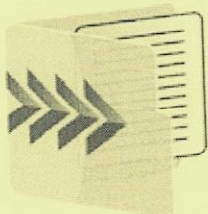
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APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS


As of Month Ending April, 2021

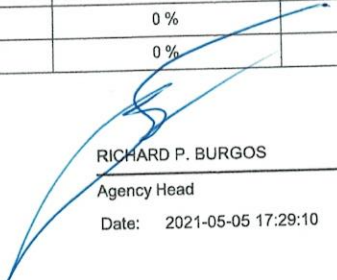
Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code : 19 019 0000000

PARTICULARS	Allotment Releases 1			Obligations		Disbursements 2		
	Available Appropriations 1 Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	116,235,691.08	116,235,691.08	100 %	36,817,434.08	32 %	25,025,343.80	22 %	68 %
Science and Technology Information Institute	116,235,691.08	116,235,691.08	100 %	36,817,434.08	32 %	25,025,343.80	22 %	68 %
< not applicable >	116,235,691.08	116,235,691.08	100 %	36,817,434.08	32 %	25,025,343.80	22 %	68 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	6,557,701.80	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	294,340.94	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	6,203,360.86	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	60,000.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	60,000.00	0 %	0 %
Current Year	110,839,000.00	110,839,000.00	100 %	36,221,262.40	33 %	18,456,270.32	17 %	51 %
PS	46,143,000.00	46,143,000.00	100 %	13,865,367.63	30 %	13,782,128.54	30 %	99 %
MOOE	53,366,000.00	53,366,000.00	100 %	14,239,398.24	27 %	4,674,141.78	9 %	33 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	11,330,000.00	11,330,000.00	100 %	8,116,496.53	72 %	0.00	0 %	0 %
Prior Year	5,396,691.08	5,396,691.08	100 %	596,171.68	11 %	11,371.68	0 %	2 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,192,705.08	5,192,705.08	100 %	596,171.68	11 %	11,371.68	0 %	2 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	203,986.00	203,986.00	100 %	0.00	0 %	0.00	0 %	0 %


 JAQUELINE C. BALLESTEROS
 Budget Officer
 Date: 2021-05-05 17:28:16


 JEAN B. ARABES
 OIC, Accounting Section
 Date: 2021-05-05 17:28:16


 MA. AURORA FEL. DAYANGCO
 OIC, FAD Chief
 Date: 2021-05-05 17:28:42


 RICHARD P. BURGOS
 Agency Head
 Date: 2021-05-05 17:29:10