QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Science and Technology Information Institute

Operating Unit

: < not applicable >

Organization Code (UACS)

: 19 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	310100000000000												
OO : Public Science and Technology awareness increased													
Outcome Indicator													
Percentage increase in public S&T awareness survey					1-1.5% (from 24.5% to 26%)	1-1.5% (from 24.5% to 26%)							Results of the survey will be reflected at the end of the year
Output Indicators		ATT CONTRACTOR OF THE STATE OF											
Percentage of clients who rate the library services as very satisfactory or better		93%	93%	93%	93%	93%	98%	96%	95%		96%		Library Material Request-99% vs or higher / Online Library Literacy Program-90.38% vs or higher / Library Tour and Orientation- 94.44% vs or higher / Webinar - 97.47% vs or higher / Overall Rating-95% vs or higher
2. Number of STARBOOKS sites installed		10	30	40	20	100	114	228	106		448		
3. Number of STARBOOKS contents added		300	300	300	300	1,200	301	458	302		1061		
Number of promotion services and advocacy activities conducted		650	856	1006	1301	3,813	1045	1005	907		2957		
5. Number of DOSTv broadcast		26	26	26	26	104	33	41	47		121		

Prepared By

A LOTUSTE P DIMAGIBA

Planning Officer III

Date: October 10, 2023 09:51 AM

n coordination with

BENILA B BUEMIA

Administrative Officer V/ Budget Section Date: October 10, 2023 09:51 AM

Approved By:/

RICHARD P. BURGOS

Director

Date: October 10, 2023 10:22 AM



In following-up, pls. cite DMS ref#

2023-BF-0142285-E

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs)

as of September 30, 2023

as prescribed under COA and DBM Joint Circular No. 2014-1 and 2019-1



DEPARTMENT OF BUDGET AND MANAGEMENT

OCT 26 2023

JAYSON L. CRU

