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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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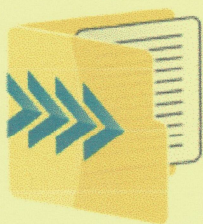
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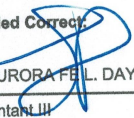
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Science and Technology (DOST)
Agency : Science and Technology Information Institute
Operating Unit : < not applicable >
Organization Code : 19 019 0000000


PARTICULARS	Allotment Releases			Obligations		Disbursements		
	Available Appropriations Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	116,058,043.30	116,058,043.30	100 %	69,493,349.07	60 %	61,071,333.05	53 %	88 %
Science and Technology Information Institute	116,058,043.30	116,058,043.30	100 %	69,493,349.07	60 %	61,071,333.05	53 %	88 %
< not applicable >	116,058,043.30	116,058,043.30	100 %	69,493,349.07	60 %	61,071,333.05	53 %	88 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	9,985,867.01	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	8,736.90	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	9,783,330.11	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	193,800.00	0 %	0 %
Current Year	112,204,837.20	112,204,837.20	100 %	67,309,728.52	60 %	49,446,887.32	44 %	73 %
PS	52,716,837.20	52,716,837.20	100 %	29,443,307.21	56 %	29,405,841.39	56 %	100 %
MOOE	56,654,000.00	56,654,000.00	100 %	35,346,426.31	62 %	20,041,045.93	35 %	57 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	2,834,000.00	2,834,000.00	100 %	2,519,995.00	89 %	0.00	0 %	0 %
Prior Year	3,853,206.10	3,853,206.10	100 %	2,183,620.55	57 %	1,638,578.72	43 %	75 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,478,162.63	3,478,162.63	100 %	2,034,120.55	58 %	1,558,578.72	45 %	77 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	375,043.47	375,043.47	100 %	149,500.00	40 %	80,000.00	21 %	54 %



Certified Correct:

JAQUELINE C. BALLESTEROS
 Budget Officer
 Date: 2022-08-02 16:16:52

Certified Correct:

MA. AURORA FEL. DAYANGCO
 Accountant III
 Date: 2022-08-02 16:16:52

Recommending Approval:

ARLENE CENTENO
 FAD Chief
 Date: 2022-08-02 17:08:44

Approved By:

RICHARD P. BURGOS
 Agency Head
 Date: 2022-08-02 17:09:32

DEPARTMENT OF BUDGET AND MANAGEMENT
 AS, CENTRAL RECORDS DIV

 BY: 
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