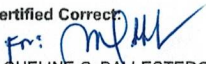



**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending June, 2022


Department : Department of Science and Technology (DOST)  
 Agency : Science and Technology Information Institute  
 Operating Unit : < not applicable >  
 Organization Code : 19 019 0000000

PARTICULARS	Available Appropriations			Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	Amount	% to Obligations	
B. Details by Agency	116,058,043.10	116,058,043.10	100 %	57,057,459.68	49 %	53,737,072.01	46 %	53,737,072.01	94 %	
Science and Technology Information Institute	116,058,043.10	116,058,043.10	100 %	57,057,459.68	49 %	53,737,072.01	46 %	53,737,072.01	94 %	
< not applicable >	116,058,043.10	116,058,043.10	100 %	57,057,459.68	49 %	53,737,072.01	46 %	53,737,072.01	94 %	
Accounts Payable	0.00	0.00	0 %	0.00	0 %	9,829,067.01	0 %	0.00	0 %	
PS	0.00	0.00	0 %	0.00	0 %	8,736.90	0 %	0.00	0 %	
MOOE	0.00	0.00	0 %	0.00	0 %	9,783,330.11	0 %	0.00	0 %	
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	
CO	0.00	0.00	0 %	0.00	0 %	37,000.00	0 %	0.00	0 %	
Current Year	112,204,837.00	112,204,837.00	100 %	54,728,579.13	49 %	43,908,005.00	39 %	43,908,005.00	80 %	
PS	52,716,837.00	52,716,837.00	100 %	26,049,931.28	49 %	25,948,686.66	49 %	25,948,686.66	100 %	
MOOE	56,654,000.00	56,654,000.00	100 %	26,218,647.85	46 %	17,959,318.34	32 %	17,959,318.34	68 %	
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	
CO	2,834,000.00	2,834,000.00	100 %	2,460,000.00	87 %	0.00	0 %	0.00	0 %	
Prior Year	3,853,206.10	3,853,206.10	100 %	2,328,880.55	60 %	0.00	0 %	0.00	0 %	
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	
MOOE	3,478,162.63	3,478,162.63	100 %	2,034,120.55	58 %	0.00	0 %	0.00	0 %	
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	
CO	375,043.47	375,043.47	100 %	294,760.00	79 %	0.00	0 %	0.00	0 %	

**Certified Correct:**  
  
 JAQUELINE C. BALLESTEROS  
 Budget Officer  
 Date: 2022-07-04 07:31:34

**Certified Correct:**  
  
 MA. AURORA FE L. DAYANGCO  
 Accountant III  
 Date: 2022-07-04 07:31:34

**Recommending Approval:**  
  
 ARLENE E. CENTENO  
 FAD Chief  
 Date: 2022-07-04 07:32:27

**Approved By:**  
  
 RICHARD P. BURGOS  
 Director  
 Date: 2022-07-04 07:33:09



