QUARTERLY PHYSICAL REPORT OF OPERATION As of 2022 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Science and Technology Information Institute

Operating Unit: N/A

Organization Code (UACS): 190190000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets							Physical Acco	mplishments			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A						7-010-010-010	1				10 (0 10 10)	10	14
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	310100000000000												
Outcome Indicator													
Percentage increase in public S&T awareness survey			9	(()	×	25		41%					The National S&T Public Awareness for the 2nd quarter of 2022 is now a 41%. A seven-fold increase from 69 in 2016.
Output Indicators													771 0010
Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	91%	97%	91%		70%	-20%	91% (3,184/5,464) of the clients rated the library services as satisfactory or better for the 2nd quarter of 2022. The DOST-STII library continuously offers its online services (Online Material Request, Online Library Literacy Program and Webinar Series) as an alternative since the frequency of physical visits are still low.
Number of STARBOOKS sites installed		20	30	30	20	100	5	21	82		108	8	Due to the opening of face to face class in August, numerous schools and other recipient organizations requested for STARBOOKS installation, hence STARBOOKS installation for 3rd quarter of 2022 has exceeded its target.
Number of promotion services and advocacy activities conducted		330	330	330	346	1,336	1,636	1477	1602		4,715	3,379	DOST STII were able to exceed the quarterly target due to the increase in social media activities and media engagements.

Prepared By

In coordination with:

JAQUELINE & BALLESTEROS

Administrative Officer V

Date 18 007 2022

Recommending Approval:

Date: 18 October 2072

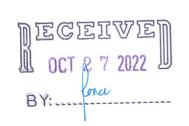
RICHARD P. BURGOS Director

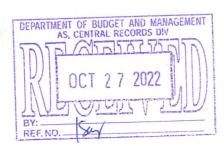
Date: 19 October 2023



Budget and Financial Accountability Reports (BFARs) as of September 30, 2022

as prescribed under COA and DBM Joint Circular No. 2014-1 and 2019-1









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In following-up, pls. cite DMS ref# 2022-BF-0138209-E

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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