

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code : 19 019 0000000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	116,058,043.10	116,058,043.10	100 %	101,032,777.02	87 %	98,175,742.45	85 %	97 %
Science and Technology Information Institute	116,058,043.10	116,058,043.10	100 %	101,032,777.02	87 %	98,175,742.45	85 %	97 %
< not applicable >	116,058,043.10	116,058,043.10	100 %	101,032,777.02	87 %	98,175,742.45	85 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	10,058,567.01	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	8,736.90	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	9,856,030.11	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	193,800.00	0 %	0 %
Current Year	112,204,837.00	112,204,837.00	100 %	97,405,114.39	87 %	86,201,812.82	77 %	88 %
PS	52,716,837.00	52,716,837.00	100 %	46,572,012.15	88 %	45,715,697.46	87 %	98 %
MOOE	56,654,000.00	56,654,000.00	100 %	48,219,027.24	85 %	37,966,120.36	67 %	79 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	2,834,000.00	2,834,000.00	100 %	2,614,075.00	92 %	2,519,995.00	89 %	96 %
Prior Year	3,853,206.10	3,853,206.10	100 %	3,627,662.63	94 %	1,915,362.62	50 %	53 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,478,162.63	3,478,162.63	100 %	3,478,162.63	100 %	1,835,362.62	53 %	53 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	375,043.47	375,043.47	100 %	149,500.00	40 %	80,000.00	21 %	54 %

Certified Correct:

JAQUELINE C. BALLESTEROS

Budget Officer

Date: 2022-12-01 12:00:17

Certified Correct:

MA. AURORA F. L. DAYANGCO

Accountant III

Date: 2022-12-01 12:00:17

Recommending Approval:

ARLENE E. CENTENO

FAD Chief

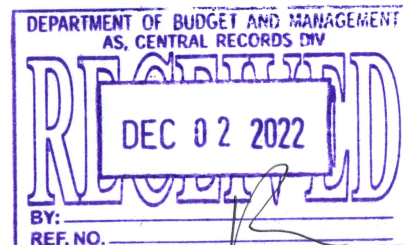
Date: 2022-12-01 12:02:29

Approved By:

RICHARD P. BURGOS

Agency Head

Date: 2022-12-01 12:09:33





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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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