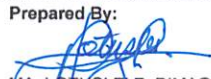



QUARTERLY PHYSICAL REPORT OF OPERATION

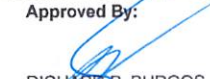
As of December 31, 2022

Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
OO : Public Science and Technology awareness increased													
Outcome Indicator													
1. Percentage increase in public S&T awareness survey						N/A		41%		47%			The National S&T Public Awareness for the 4th quarter of 2022 is now at 47% from 6% in 2016
Output Indicators													
1. Percentage of clients who rate the library services		90%	90%	90%	90%	90%	91%	97%	91%	92%	93%	3%	92% (4,280/6,275) of the clients rated the library services as satisfactory or better for the 4th quarter of 2022. The DOST-STII library continuously offers its online services (Online Material Request, Online Library Literacy Program and Webinar Series) as an alternative since the frequency of physical visits are still low.
as satisfactory or better													
2. Number of STARBOOKS sites installed		20	30	30	20	100	5	21	84	53	163	63	STARBOOKS installations were able to exceed the 3rd and 4th quarter target due to mass installation requested in DepEd Division of Castillejos Zambales, DepEd Division of North Cotabato and DepEd Division Pangasinan. Additional 2 installations for 3rd quarter 2022 were included in this report (From 82 to 84). Said installation was conducted in late September and was not counted in the previous report.
3. Number of promotion services and advocacy activities		330	330	330	346	1,336	1,636	1477	1604	1017	5734	4398	DOST STII were able to exceed the quarterly target due to the increase in social media activities and media engagements. Moreover, two (2) additional promotion services were added in the 3rd quarter report (From 1602 to 1604) to include the additional entries for the 2 publications for Philippine Journal of Science published in the 3rd quarter.
conducted													

Prepared By: 
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 Date: 2023-01-25 08:42:23

In coordination with:

 JAQUELINE C. BALLESTEROS
 Administrative Officer V
 Date: 2023-01-25 08:42:23

Approved By: 
 RICHARD P. BURGOS
 Director
 Date: 2023-01-25 09:27:44



Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs) as of December 31, 2022

as prescribed under
COA and DBM Joint Circular No. 2014-1 and 2019-1

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2023-BF-0012518-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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