

PPMP NO:

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY: 2021

END-USER/OFFICE: CRPD

DATE PREPARED: September 23, 2021

REVISION: 2021 NSTW Publicity

CODE	GENERAL DESCRIPTION	UNIT OF MEASURE	ESTIMATED UNIT COST	QUANTITY /SIZE	SCHEDULE/MILESTONE OF ACTIVITIES				TOTAL AMOUNT
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
	COMMUNICATION								
	Telephone Expenses - Mobile								26,000.00
	SUPPLIES AND MATERIALS								
	TONER CART, HP CE285A (HP85A), Black	Cart	3,432.00				1		3,432.00
	Battery, AAA rechargeable (2/pck) With Charger	set	750.00				2		1,500.00
	HDMI 4K splitter (1 input/4 output)	piece	5,000.00				1		5,000.00
	Total								9,932.00
	ADVERTISING EXPENSES								
	Outdoor Advertising to MRT-3 Train Stations (4hrs per day for 5 days)								200,000.00
	NSTW Promotional Plugs to Radio Stations Nationwide								160,000.00
	TV Network's Coverage for the opening of 2021 NSTW								180,000.00
	REPRESENTATION								
	Meals, etc.								50,000.00
	Other PROFESSIONAL SERVICES								
	Professional Fee for the Composer of NSTW Official Soundtrack								360,000.00
	Production of 2021 NSTW Thematic AVP								240,000.00
	Talent, Influencer, etc.								350,000.00
	Fuel, Oil and Lubricants Expenses								10,000.00
	Transportation and Delivery Expenses								15,000.00
	Legal Services								5,000.00
	Other Supplies and Materials Expenses (TOKEN)								60,000.00
	TOTAL AMOUNT :								1,665,932.00

PREPARED BY:

BRYAN RAY I. TORRES
PMO II

29 SEP 2021

RECOMMENDING APPROVAL:

NORLY B. VILLAR
CRPD, Chief

APPROVED BY:

RICHARD P. BURGOS
DIRECTOR

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