DOST Form 4



DEPARTMENT OF SCIENCE AND TECHNOLOGY Project Line-Item Budget CY 2023

Implementing Agency

: National Youth Science, Technology, and Innovation Festival (NYSTIF) 2023 Promotions Campaig

: Science and Technology Information Institute (STII)

Total Duration

: August - December 2023 (5 months)

Current Duration Cooperating Agency : August - December 2023 (5 months) : N/A

Project Leader

: Director Richard P. Burgos

Monitoring Agency

: DOST-CO

0920230465

			Counterpart Funding Implementing Agency		As Approved DOST	
I.	PERSONAL SERVICES (PS)	Р		P		
	Indirect Cost					
	DOST-STII					
	Salaries					
	(1) Senior Science Research Specialist (P51,357.00 x 20% x 5 mos)		51,357.00			
	(1) Information Officer III (P46,725.00 x 20% x 5 mos)		46,725.00			
	(1) Science Research Specialist I (P31,320.00 x 20% x 5 mos)		31,320.00			
	Sub-total for PS	Р	129,402.00	Р		
IJ.	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)					
	Direct Cost					
	Supplies and Materials Expenses					
	Office Supplies Expenses		30,000.00		20,000.00	
	Other Supplies and Materials Expenses		10.000.00		407,588.00	
	Utilities Expenses (Electricity) Representation Expenses		40,000.00 20,000.00		120 000 00	
	Professional Services		20,000.00		120,000.00	
	1. Legal Services				1,000.00	
	2. Social media content creator/graphic artist (P25,353.00 x 4 mos)				101,412.00	
	2. Social Media Influencers				500,000.00	
	4. Production of AVP				250,000.00	
	Sub-Total for MOOE	Р	90,000.00	Р	1,400,000.00	
M.	EQUIPMENT OUTLAY (EO)					
		Р		Р		
	Sub-Total for EO	P	_	P		
	GRAND TOTAL	Р	219,402.00	P	1,400,000.00	
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(To be filled-up by DOST)

Prepared By:

Approved By:

MARIDON O. SAHAGUN

Undersecretary for Scientific and Technical Services

Supervising Administrative Officer DATE

^{*} Chargeable against the CY 2023 DOST-GAA Locally Funded Project

DOST Form 4



DEPARTMENT OF SCIENCE AND TECHNOLOGY Project Line-Item Budget CY 2023

Program	Title	N/A
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Project Title : 2023 National Youth Science, Technology, and Innovation Festival (NYSTIF) Promotions Campaign

Implementing Agency

Total Duration

Current Duration

: August 01, 2023 to December 31, 2023 (5 months) : August 01, 2023 to December 31, 2023 (5 months)

Cooperating Agency : N/A Program Leader : N/A

: Richard P. Burgos Project Leader

: DOST-STII

0920230465

	oject Leader Initoring Agency	: Richard P. Bur	rgos					U U	703
IVIU	Michiganity Door-oo			Counterpart Funding			unding		
					DOST		Implementing Agency		Cooperating Agency
I.	Personal Services			Р		P		P	
	Direct Cost								
	Indirect Cost DOST-STII								
	Salaries								
			ialist (P51,357.00 x 20% x 5 mos	s)			51,357.00		
		•	5.00 x 20% x 5 mos)				46,725.00		
	(1) Science Res	•	(P31,320.00 x 20% x 5 mos)				31,320.00	_	
		Sub-total for I	PS	P	-	P	129,402.00	Р	-
H.	Maintenance and	Other Operating E	Expenses						
	Direct Cost								
	Supplies and Mater				22 222 22		20 200 20		
	Office Supplies i	⊨xpenses and Materials Expe	nses		20,000.00 407,588.00		30,000.00		
	Utilities Expenses (407,000.00		40,000.00		
	Representation Exp				120,000.00		20,000.00		
	Professional Service				4 000 00				
	Legal Service Social media		aphic artist (P25,353.00 x 4 mos)		1,000.00 101,412.00				
	3. Social Media		iphic artist (F23,333.00 X 4 1108)		500,000.00				
	4. Production of	AVP			250,000.00				
		Sub-Total for	MOOE	P	1,400,000.00	Р	90,000.00	Р —	-
III.	Equipment Outlay								
	nquipinoni ounuj			Р		P		P	
		Sub-Total for	EO	P	-	Р	-	Р	-
		GRAND TOTA	L	P	1,400,000.00	P =	219,402.00	P _	
Prepared by: Recomme		mmending	Approval:		Approved	by:			
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	BENILA B. BUE	MIA	JEAN BARABES		RODOLFO	P. d	e Guzman /	MC)	ARD P. BURGOS
Ad	ministrative Officer V	, Budget	OIC-Accounting Section		OIC, C	RPD	Chief /	/	Director
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CECILLE ROSE & SURGA Supervising Administrative Officer