

**Consolidated Quarterly Report on Government Projects/Programs/Activities  
as of June 30, 2023**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	COST INCURRED				Total Cost Incurred (as of March 31, 2023)	Fund Utilization Rate	Implementation Status	
							Previous Year (2022)	2023						
								Q1	Q2	Q3				Q4
<b>Grants-In-Aid (GIA) Funded Projects</b>														
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	1	Augmenting and Strengthening the eLibrary Services in the Regional R & D Consortia Agencies	4,999,672.00 <sup>1/</sup>	16-Dec-22	None	15-Dec-23	970,520.00	796,507.35	599,276.61	-	-	2,366,303.96	47%	On-going
	2	Development and Deployment of STARBOOKS Nature to Promote Wildlife	1,461,696.00 <sup>2/</sup>	1-Jan-23	None	31-Dec-23	-	795,466.00	108,424.00	-	-	903,890.00	62%	On-going
	3	STARBOOKS Deployment in the 10 Selected Last Mile Schools in the Philippines - BPI Foundation Inc.	700,000.00 <sup>3/</sup>	13-Jan-23	None	31-Dec-23	-	698,000.00	-	-	-	698,000.00	100%	On-going
	<b>Sub-total</b>		<b>7,161,368.00</b>				<b>970,520.00</b>	<b>2,289,973.35</b>	<b>707,700.61</b>	<b>-</b>	<b>-</b>	<b>3,968,193.96</b>		
	<b>General Appropriations Act 2023</b>													
	1	Science and Technology Academic and Research- Based Openly Operated Kiosk Station (STARBOOKS)	9,307,000.00 <sup>4/</sup>	1-Jan-23	None	31-Dec-23	-	1,279,412.73	3,958,381.94			5,237,794.67	56%	On-going
	2	Completion of DOST-STII Left Wing Library Extension Building – Phase 2 and Replacement of DOST-STII Roofing, Second Level Ceiling, Rehabilitation Of Lightings and Waterproofing Of Concrete Gutter and Installation of New Downspout	8,620,000.00 <sup>5/</sup>	13-Mar-23	None	31-Dec-23	-					-	0%	On-going
	<b>Sub-total</b>		<b>17,927,000.00</b>				<b>-</b>	<b>1,279,412.73</b>	<b>3,958,381.94</b>	<b>-</b>	<b>-</b>	<b>5,237,794.67</b>		
<b>GRAND TOTAL</b>			<b>25,088,368.00</b>				<b>970,520.00</b>	<b>3,569,386.08</b>	<b>4,666,082.55</b>	<b>-</b>	<b>-</b>	<b>9,205,988.63</b>		

<sup>1/</sup> Per letter dated 1 December 2022  
<sup>2/</sup> Per letter dated 02 November 2022  
<sup>3/</sup> Per Deed of Donation dated 13 January 2023  
<sup>4/</sup> Per RA No. 11936 (General Appropriations Act)  
<sup>5/</sup> Per SARO-BMB-F-23-0014549 dated 13 March 2023

Prepared by:

  
**BENILA B. BUEMIA**  
 Administrative Officer V/OIC-Budget Section  
 03 JUL 2023

  
**MA. AURORA FEL-DAYANGCO**  
 Accountant III 714

Approved by:

  
**RICHARD P. BURGOS**  
 Director

Verified by:

**REINA B. DELOS SANTOS**  
 State Auditor III

**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**  
**SUMMARY OF TRANSACTIONS PER P/A/Ps**  
as of June 30, 2023

	Previous Quarter/s (FY 2022)	Q1	Q2	Q3	Q4	TOTAL FY 2023
<b>Grants-In-Aid (GIA) Funded Projects</b>						
<b>1 Augmenting and Strengthening the eLibrary Services in the Regional R &amp; D Consortia Agencies</b>						
MAINTENANCE AND OTHER OPERATING EXPENSES	266,240.00	548,947.35	599,276.61			1,414,463.96
CAPITAL OUTLAY	704,280.00	247,560.00	-	-		951,840.00
<b>SUB-TOTAL</b>	<b>970,520.00</b>	<b>796,507.35</b>	<b>599,276.61</b>	-	-	<b>2,366,303.96</b>
<b>2 Development and Deployment of STARBOOKS Nature to Promote Wildlife Preservation, Environmental Education, and Ecotourism in Protected Areas in Negros Oriental (Phase 1)</b>						
MAINTENANCE AND OTHER OPERATING EXPENSES		73,466.00	108,424.00		-	181,890.00
CAPITAL OUTLAY	-	722,000.00	-	-	-	722,000.00
<b>SUB-TOTAL</b>	-	<b>795,466.00</b>	<b>108,424.00</b>	-	-	<b>903,890.00</b>
<b>3 STARBOOKS Deployment in the 10 Selected Last Mile Schools in the Philippines - BPI Foundation Inc. Sponsorship</b>						
MAINTENANCE AND OTHER OPERATING EXPENSES		698,000.00			-	698,000.00
CAPITAL OUTLAY	-	-	-	-	-	-
<b>SUB-TOTAL</b>	-	<b>698,000.00</b>	-	-	-	<b>698,000.00</b>
<b>TOTAL</b>	<b>970,520.00</b>	<b>2,289,973.35</b>	<b>707,700.61</b>	-	-	<b>3,968,193.96</b>

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SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE  
SUMMARY OF TRANSACTIONS PER P/A/Ps  
as of June 30, 2023

	Previous Quarter/s (FY 2022)	Q1	Q2	Q3	Q4	TOTAL FY 2023
<b>General Appropriations Act Funded Projects</b>						
<b>1 Science and Technology Academic and Research-Based Openly Operated Kiosk Station (STARBOOKS)</b>						
MAINTENANCE AND OTHER OPERATING EXPENSES	-	1,279,412.73	3,958,381.94	-	-	5,237,794.67
CAPITAL OUTLAY	-	-	-	-	-	-
<b>SUB-TOTAL</b>	-	<b>1,279,412.73</b>	<b>3,958,381.94</b>	-	-	<b>5,237,794.67</b>
<b>2 Completion of DOST-STII Left Wing Library Extension Building – Phase 2 and Replacement of DOST-STII Roofing, Second Level Ceiling, Rehabilitation Of Lightings and Waterproofing Of Concrete Gutter and Installation of New Downspout</b>						
CAPITAL OUTLAY	-	-	-	-	-	-
<b>SUB-TOTAL</b>	-	-	-	-	-	-
<b>TOTAL</b>	-	<b>1,279,412.73</b>	<b>3,958,381.94</b>	-	-	<b>5,237,794.67</b>
<b>GRAND TOTAL</b>	<b>970,520.00</b>	<b>3,569,386.08</b>	<b>4,666,082.55</b>	-	-	<b>9,205,988.63</b>

Prepared by:

  
**BENILA B. BUEMIA**  
 Administrative Officer IV, OIC-Budget Section  
 03 JUL 2023

  
**MA. AURORA FEL DAYANGCO**  
 Accountant III