



**BUDGETARY THRUSTS, PRIORITIES AND STRATEGIES FOR FY 2021**

**GENERAL ADMINISTRATION AND SUPPORT (GAS)**

- Financial Management Services
- Human Resources Management and Development
- Records Management
- General Services and Property Management
- Programs/Projects Planning, Monitoring and Evaluation
- Proposed Tier 2 Project/s: (1) Completion of DOST-STII Left Wing Library Extension Building; (2) Improvement of DOST-STII Facilities (Power Systems and ICT Back up Facility); (3) Major Repairs and Maintenance of DOST-STII Building

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
30,340	12,032	51,866	94,238

**PROGRAM: SCIENCE AND TECHNOLOGY INFORMATION PROGRAM**

**SUB-PROGRAM 1: OPERATION OF SCIENCE AND TECHNOLOGY CENTER FOR INFORMATION SERVICES**

- SCINET-PHIL (S&T Information Network of the Philippines)
- Information processing, handling and services
- IT support (Under Office of the Director)
- Library services
- Establishment of DOST Digitization Center and Archive
- Proposed Tier 2 Project/s: (1) Converting DOST-STII Atrium as Library Makerspace; (2) Enhanced Library Experience through Updated STARLibrary Android App, Interactive Library Space and Strengthening the Content Build-up of InfoSerbilis Knowledge Management System; (3) Intensifying STARBOOKS as a source of S&T Information

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
15,248	21,191	14,770	51,209

**SUB-PROGRAM 2: SCIENCE AND TECHNOLOGY PROMOTION AND ADVOCACY SERVICES**

- Promotions and publicity
- Public awareness
- Juan Time Campaign
- Maximizing Social Media for S&T Information Promotion
- Media Monitoring
- Proposed Tier 2 Project/s: STRIDE (Science and Technology Revitalize Information Drive and Engagement) Project

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
26,901	14,283	2,787	43,971

**SUB-PROGRAM 3: OPERATION AND BROADCAST OF DOST SCIENCE AND TECHNOLOGY CHANNEL "DOSTv" <sup>1/</sup>**

- Operation of DOSTv Broadcast Program
- Public Service Announcements
- Weather Updates/ Hydro metrology updates
- Proposed Tier 2 Project/s: Expanding Operation of DOSTv Broadcast Platforms to Promote Culture of Science

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
	45,088	7,845	52,933

<sup>1/</sup> under the 2016 approved DOST-STII PREXC Structure DOSTv is included under Science and Technology Information Program. For 2019 and 2020, we proposed its classification from Locally-Funded Project (LFP) to regular PAP but was not considered. For the 3rd time for 2021 we are re-proposing its classification from LFP to regular PAP.