

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 98,363,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 17,965,000	P 8,593,000	P 1,557,000	P 28,115,000
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Operations	21,449,000	44,324,000	4,475,000	70,248,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,449,000	44,324,000	4,475,000	70,248,000
TOTAL NEW APPROPRIATIONS	P 39,414,000	P 52,917,000	P 6,032,000	P 98,363,000

Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,930,000	P 8,593,000	P 1,557,000	P 28,080,000
Administration of Personnel Benefits	35,000			35,000
Sub-total, General Administration and Support	17,965,000	8,593,000	1,557,000	28,115,000
Operations				
Public Science and Technology awareness increased	21,449,000	44,324,000	4,475,000	70,248,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,449,000	44,324,000	4,475,000	70,248,000
Operation of Science and Technology Center for Information Services	10,384,000	18,198,000	4,475,000	33,057,000
Science and Technology Promotion and Advocacy Services	11,065,000	6,941,000		18,006,000
Project(s)				
Locally-Funded Project(s)		19,185,000		19,185,000
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"		19,185,000		19,185,000
Sub-total, Operations	21,449,000	44,324,000	4,475,000	70,248,000
TOTAL NEW APPROPRIATIONS	P 39,414,000	P 52,917,000	P 6,032,000	P 98,363,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,025

Total Permanent Positions

24,025

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

324

Mid-Year Bonus

2,002

Year End Bonus

2,002

Cash Gift

270

Productivity Enhancement Incentive

270

Total Other Compensation Common to All

6,740

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,143

Total Other Compensation for Specific Groups

8,143

Other Benefits

PAG-IBIG Contributions

65

PhilHealth Contributions

271

Employees Compensation Insurance Premiums

65

Loyalty Award - Civilian

70

Terminal Leave

35

Total Other Benefits

506

Total Personnel Services

39,414

Maintenance and Other Operating Expenses

Travelling Expenses

2,550

Training and Scholarship Expenses

1,670

Supplies and Materials Expenses

7,689

Utility Expenses

2,221

Communication Expenses

1,391

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

6,585

General Services

2,075

Repairs and Maintenance

720

Taxes, Insurance Premiums and Other Fees

135

Labor and Wages	7,399
Other Maintenance and Operating Expenses	
Advertising Expenses	9,550
Printing and Publication Expenses	2,796
Representation Expenses	6,042
Rent/Lease Expenses	1,200
Subscription Expenses	92
Other Maintenance and Operating Expenses	684
Total Maintenance and Other Operating Expenses	52,917
Total Current Operating Expenditures	92,331
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,777
Furniture, Fixtures and Books Outlay	255
Total Capital Outlays	6,032
TOTAL NEW APPROPRIATIONS	98,363