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**2021-BF-0126568**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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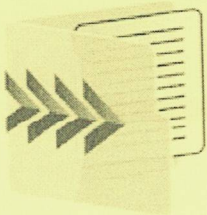
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FY 2022 PHYSICAL PLAN

Department : Department of Science and Technology (DOST)  
 Agency : Science and Technology Information Institute  
 Operating Unit : <not applicable>  
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM											
Outcome Indicator											
1. Percentage increase in public S&T awareness survey			2% (from 18% to 20%)	2% (from 18% to 20%)	N/A						
Output Indicators											
1. Percentage of clients who rate the library services as satisfactory or better		100%	90%	95%	90%	90%	90%	90%	90%	5%	Given the assumption that the quarantine restrictions will be relaxed in FY 2022 and the DOST-STII Library will reopen to the public through strictly appointment basis.
2. Number of STARBOCKS sites installed		5	95	100	100	20	30	30	20		Given the assumption that the quarantine restriction will be relaxed in FY 2022 and physical installations will be allowed.
3. Number of promotion services and advocacy activities conducted		3609	446	4055	1,336	330	330	330	346	-2,719	Given the assumption that the quarantine restrictions will be relaxed in FY 2022 to allow more mobility to conduct physical promotional services and advocacy activities.

Prepared By / Certified Correct :



ALFON B. NARQUITA  
Senior Science Research Specialist / PO III Designate

Date: 2021-11-11 15:17:17

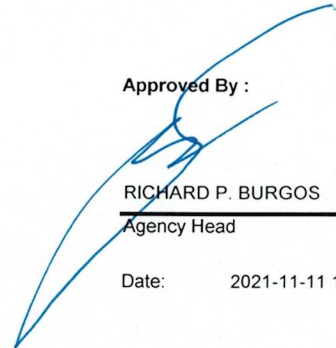
In coordination with / Certified Correct :



JAQUELINE C. BALLESTEROS  
Admin. Officer V / Budget Officer

Date: 2021-11-11 15:17:17

Approved By :



RICHARD P. BURGOS  
Agency Head

Date: 2021-11-11 15:18:08