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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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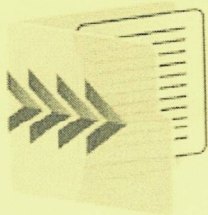
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FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Science and Technology Information Institute
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++
PART A															
I. Budget Year / Appropriations		73,490	34,281	107,771	107,600	28,191	26,835	22,122	30,452	107,600	0	0	0	0	0
General Administration and Support	1000000000000000	25,221	10,641	35,862	40,926	11,426	10,321	9,153	10,026	40,926	0	0	0	0	0
General Management and Supervision	100000100001000	25,221	10,641	35,862	40,736	11,236	10,321	9,153	10,026	40,736	0	0	0	0	0
PS		13,387	7,518	20,905	24,622	5,796	6,563	5,610	6,653	24,622	0	0	0	0	0
MOOE		7,000	2,992	9,992	13,280	2,980	3,718	3,209	3,373	13,280	0	0	0	0	0
CO		4,834	131	4,965	2,834	2,460	40	334	0	2,834	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	0	0	0	190	190	0	0	0	190	0	0	0	0	0
PS		0	0	0	190	190	0	0	0	190	0	0	0	0	0
Operations	3000000000000000	48,269	23,640	71,909	66,674	16,765	16,514	12,969	20,426	66,674	0	0	0	0	0
OO : Public Science and Technology awareness increased	3100000000000000	48,269	23,640	71,909	66,674	16,765	16,514	12,969	20,426	66,674	0	0	0	0	0
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	48,269	23,640	71,909	66,674	16,765	16,514	12,969	20,426	66,674	0	0	0	0	0
Operation of Science and Technology Center for Information Services	310100100001000	17,960	9,785	27,745	27,425	6,611	7,486	6,838	6,490	27,425	0	0	0	0	0
PS		8,011	2,784	10,795	11,065	2,338	3,160	2,338	3,229	11,065	0	0	0	0	0
MOOE		9,512	6,848	16,360	16,360	4,273	4,326	4,500	3,261	16,360	0	0	0	0	0
CO		437	153	590	0	0	0	0	0	0	0	0	0	0	0
Science and Technology Promotion and Advocacy Services	310100100002000	15,562	3,118	18,680	19,290	4,482	5,070	4,157	5,581	19,290	0	0	0	0	0
PS		9,948	1,427	11,375	12,235	2,582	3,495	2,582	3,576	12,235	0	0	0	0	0
MOOE		5,436	1,619	7,055	7,055	1,900	1,575	1,575	2,005	7,055	0	0	0	0	0
CO		178	72	250	0	0	0	0	0	0	0	0	0	0	0
Project(s)		14,747	10,737	25,484	19,959	5,672	3,958	1,974	8,355	19,959	0	0	0	0	0
Locally-Funded Project(s)		14,747	10,737	25,484	19,959	5,672	3,958	1,974	8,355	19,959	0	0	0	0	0
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	310100200001000	14,747	10,737	25,484	19,959	5,672	3,958	1,974	8,355	19,959	0	0	0	0	0

Department: Department of Science and Technology (DOST)
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++
MOOE		9,241	10,718	19,959	19,959	5,672	3,958	1,974	8,355	19,959	0	0	0	0	0
CO		5,506	19	5,525	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		2,577	491	3,068	3,380	845	844	845	846	3,380	0	0	0	0	0
Retirement and Life Insurance Premiums		2,577	491	3,068	3,380	845	844	845	846	3,380	0	0	0	0	0
General Administration and Support	1000000000000000	875	233	1,108	1,201	300	300	300	301	1,201	0	0	0	0	0
General Management and Supervision	100000100001000	875	233	1,108	1,201	300	300	300	301	1,201	0	0	0	0	0
PS		875	233	1,108	1,201	300	300	300	301	1,201	0	0	0	0	0
Operations	3000000000000000	1,702	258	1,960	2,179	545	544	545	545	2,179	0	0	0	0	0
OO : Public Science and Technology awareness increased	3100000000000000	1,702	258	1,960	2,179	545	544	545	545	2,179	0	0	0	0	0
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	1,702	258	1,960	2,179	545	544	545	545	2,179	0	0	0	0	0
Operation of Science and Technology Center for Information Services	310100100001000	663	258	921	1,037	259	259	259	260	1,037	0	0	0	0	0
PS		663	258	921	1,037	259	259	259	260	1,037	0	0	0	0	0
Science and Technology Promotion and Advocacy Services	310100100002000	1,039	0	1,039	1,142	286	285	286	285	1,142	0	0	0	0	0
PS		1,039	0	1,039	1,142	286	285	286	285	1,142	0	0	0	0	0
Recapitulation by Program		49,970	23,898	73,868	68,853	17,310	17,058	13,514	20,971	68,853	0	0	0	0	0
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	49,970	23,898	73,868	68,853	17,310	17,058	13,514	20,971	68,853	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		76,066	34,772	110,838	110,980	29,036	27,679	22,967	31,298	110,980	0	0	0	0	0
PS		33,922	12,220	46,142	51,492	11,751	14,062	11,375	14,304	51,492	0	0	0	0	0
MOOE		31,189	22,177	53,366	56,654	14,825	13,577	11,258	16,994	56,654	0	0	0	0	0
CO		10,955	375	11,330	2,834	2,460	40	334	0	2,834	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :

JAQUELINE C. BALLESTEROS

Budget Officer

Date: 11/12/21 10:54 AM

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OIC-Planning Officer

Date: 2021-11-12 10:54:50

ARLENE B. CENTENO

FAD Chief

Date: 11/12/21 10:56 AM

RICHARD P. BURGOS

Agency Head

Date: 11/12/21 11:02 AM