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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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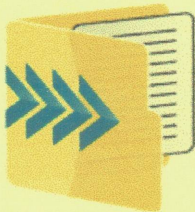
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FY 2023 PHYSICAL PLAN

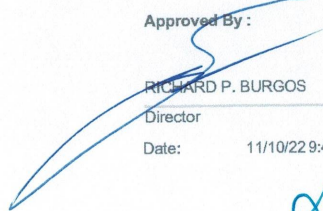
Department : Department of Science and Technology (DOST)
 Agency : Science and Technology Information Institute
 Operating Unit : < not applicable >
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000										
Outcome Indicator											
1. Percentage increase in public S&T awareness survey		41%	-	41%	1-1.5% (from 41% to 42.5%)		-				The National S&T Public Awareness for the 2nd quarter of 2022 is now at 41%. A seven-fold increase from 6% in 2016.
Output Indicators											
1. Percentage of clients who rate the library services as very satisfactory or better		91%	91%	91%	93%	93%	93%	93%	93%		
2. Number of STARBOOKS sites installed		108	-	108	100	10	30	40	20		
3. Number of STARBOOKS contents added		-	-	-	1,200	300	300	300	300		New indicator for FY 2023
4. Number of promotion services and advocacy activities conducted		4715	-	4715	3,800	650	850	1000	1300		
5. Number of DOSTv broadcast		-	-	-	104	26	26	26	26		New indicator for FY 2023

Prepared By :

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 Planning Officer III
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In coordination with :

 JAQUELINE C. BALI-LESTEROS
 Administrative Officer VI/ Budget Officer
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Approved By :

 RICHARD P. BURGOS
 Director
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