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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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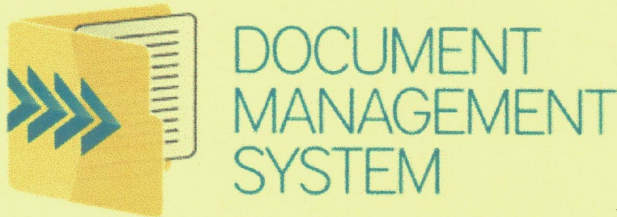
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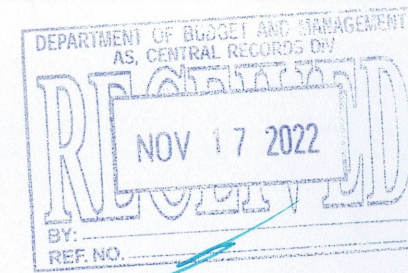
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FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Science and Technology (DOST)
Agency : Science and Technology Information Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 019 0000000

Organization Code (UACS) : 19 019 0000000		Budget Year Obligation Program																	
Particulars	UACS CODE	Current Year's Obligation				COMPREHENSIVE RELEASE										FOR LATER RELEASE			
		Actual	Estimate	Total	Total														
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total				
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15				
I. Budget Year / Appropriations		75,071	32,529	107,600	106,015	26,465	25,778	22,752	31,020	106,015	0	0	0	0	0				
General Administration and Support	1000000000000000	25,314	13,120	38,434	36,732	7,631	9,636	9,296	10,169	36,732	0	0	0	0	0				
General Management and Supervision	100000100001000	25,124	13,120	38,244	35,868	7,631	9,636	8,432	10,169	35,868	0	0	0	0	0				
PS		14,123	8,007	22,130	25,511	5,698	6,866	5,699	7,248	25,511	0	0	0	0	0				
MOOE		8,481	4,799	13,280	10,357	1,933	2,770	2,733	2,921	10,357	0	0	0	0	0				
CO		2,520	314	2,834	0	0	0	0	0	0	0	0	0	0	0				
Administration of Personnel Benefits	100000100002000	190	0	190	864	0	0	864	0	864	0	0	0	0	0				
PS		190	0	190	864	0	0	864	0	864	0	0	0	0	0				
Operations	3000000000000000	49,757	19,409	69,166	69,283	18,834	16,142	13,456	20,851	69,283	0	0	0	0	0				
OO : Public Science and Technology awareness increased	3100000000000000	49,757	19,409	69,166	69,283	18,834	16,142	13,456	20,851	69,283	0	0	0	0	0				
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	49,757	19,409	69,166	69,283	18,834	16,142	13,456	20,851	69,283	0	0	0	0	0				
Operation of Science and Technology Center for Information Services	310100100001000	20,286	7,184	27,470	28,908	5,007	7,670	6,233	9,998	28,908	0	0	0	0	0				
PS		8,327	2,783	11,110	11,950	2,527	3,411	2,528	3,484	11,950	0	0	0	0	0				
MOOE		11,959	4,401	16,360	16,958	2,480	4,259	3,705	6,514	16,958	0	0	0	0	0				
Science and Technology Promotion and Advocacy	310100100002000	15,033	6,704	21,737	19,687	5,048	5,143	4,240	5,256	19,687	0	0	0	0	0				
PS		9,846	4,836	14,682	12,374	2,616	3,532	2,617	3,609	12,374	0	0	0	0	0				
MOOE		5,187	1,868	7,055	7,313	2,432	1,611	1,623	1,647	7,313	0	0	0	0	0				
Operation and Broadcast of DOST Science Technology Channel "DOSTv"	310100100003000	0	0	0	20,688	8,779	3,329	2,983	5,597	20,688	0	0	0	0	0				
MOOE		0	0	0	20,688	8,779	3,329	2,983	5,597	20,688	0	0	0	0	0				
Project(s)		14,438	5,521	19,959	0	0	0	0	0	0	0	0	0	0	0				
Locally-Funded Project(s)		14,438	5,521	19,959	0	0	0	0	0	0	0	0	0	0	0				
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"	310100200001000	14,438	5,521	19,959	0	0	0	0	0	0	0	0	0	0	0				
MOOE		14,438	5,521	19,959	0	0	0	0	0	0	0	0	0	0	0				
II. Automatic Appropriations		2,605	775	3,380	3,526	0	0	0	0	0	880	881	882	883	3,526				
Retirement and Life Insurance Premiums		2,605	775	3,380	3,526	0	0	0	0	0	880	881	882	883	3,526				
General Administration and Support	1000000000000000	896	305	1,201	1,254	0	0	0	0	0	313	313	314	314	1,254				
General Management and Supervision	100000100001000	896	305	1,201	1,254	0	0	0	0	0	313	313	314	314	1,254				

Department : Department of Science and Technology (DOST)
Agency : Science and Technology Information Institute
Operating Unit : < not applicable >
Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		896	305	1,201	1,254	0	0	0	0	0	313	313	314	314	1,254
Operations	3000000000000000	1,709	470	2,179	2,272	0	0	0	0	0	567	568	568	569	2,272
OO : Public Science and Technology awareness increased	3100000000000000	1,709	470	2,179	2,272	0	0	0	0	0	567	568	568	569	2,272
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	1,709	470	2,179	2,272	0	0	0	0	0	567	568	568	569	2,272
Operation of Science and Technology Center for Information Services	310100100001000	803	234	1,037	1,117	0	0	0	0	0	279	279	279	280	1,117
PS		803	234	1,037	1,117	0	0	0	0	0	279	279	279	280	1,117
Science and Technology Promotion and Advocacy	310100100002000	906	236	1,142	1,155	0	0	0	0	0	288	289	289	289	1,155
PS		906	236	1,142	1,155	0	0	0	0	0	288	289	289	289	1,155
TOTAL, Current Year Budget / Appropriations		77,677	33,304	110,981	109,541	26,465	25,778	22,752	31,020	106,015	880	881	882	883	3,526
PS		35,091	16,401	51,492	54,225	10,841	13,809	11,708	14,341	50,699	880	881	882	883	3,526
MOOE		40,066	16,589	56,655	55,316	15,624	11,969	11,044	16,679	55,316	0	0	0	0	0
CO		2,520	314	2,834	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		51,467	19,879	71,346	71,555	18,834	16,142	13,456	20,851	69,283	567	568	568	569	2,272
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	51,467	19,879	71,346	71,555	18,834	16,142	13,456	20,851	69,283	567	568	568	569	2,272
IV. Continuing Appropriations		2,183	1,670	3,853	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	117	14	131	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	117	14	131	0	0	0	0	0	0	0	0	0	0	0
CO		117	14	131	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	2,066	1,656	3,722	0	0	0	0	0	0	0	0	0	0	0
OO : Public Science and Technology awareness increased	3100000000000000	2,066	1,656	3,722	0	0	0	0	0	0	0	0	0	0	0
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	2,066	1,656	3,722	0	0	0	0	0	0	0	0	0	0	0
Project(s)		1,798	1,455	3,253	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		1,798	1,455	3,253	0	0	0	0	0	0	0	0	0	0	0
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	310100200001000	1,798	1,455	3,253	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,790	1,444	3,234	0	0	0	0	0	0	0	0	0	0	0
CO		8	11	19	0	0	0	0	0	0	0	0	0	0	0
Science and Technology Promotion and Advocacy	310100100002000	24	48	72	0	0	0	0	0	0	0	0	0	0	0
CO		24	48	72	0	0	0	0	0	0	0	0	0	0	0
Operation of Science and Technology Center for Information Services	310100100001000	244	153	397	0	0	0	0	0	0	0	0	0	0	0
CO		0	153	153	0	0	0	0	0	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		244	0	244	0	0	0	0	0	0	0	0	0	0	0

Prepared By :

JAQUELINE C. BALLESTEROS

Budget Officer

Date: 11/15/22 12:39 AM

In coordination with :

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Planning Officer

Date: 2022-11-14 16:39:57

Approved By :

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Agency Head

Date: 11/15/22 4:09 PM