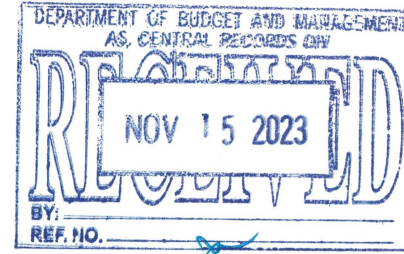


**FY 2024 FINANCIAL PLAN**  
**(In Thousand Pesos)**




**Department** : Department of Science and Technology (DOST)  
**Agency/Entity** : Science and Technology Information Institute  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 19 019 0000000

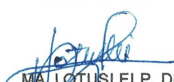
Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I. Budget Year / Appropriations		86,694	39,946	126,640	115,350	37,265	27,607	24,120	26,358	115,350	0	0	0	0	0	
General Administration and Support	1000000000000000	30,292	12,661	42,953	49,370	21,387	9,640	8,522	9,821	49,370	0	0	0	0	0	
General Management and Supervision	100000100001000	29,475	12,661	42,136	36,480	8,497	9,640	8,522	9,821	36,480	0	0	0	0	0	
PS		14,052	9,107	23,159	25,937	5,915	6,934	5,915	7,173	25,937	0	0	0	0	0	
MOOE		7,438	2,919	10,357	10,543	2,582	2,706	2,607	2,648	10,543	0	0	0	0	0	
CO		7,985	635	8,620	0	0	0	0	0	0	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	817	0	817	0	0	0	0	0	0	0	0	0	0	0	
PS		817	0	817	0	0	0	0	0	0	0	0	0	0	0	
Project(s)		0	0	0	12,890	12,890	0	0	0	12,890	0	0	0	0	0	
Locally-Funded Project(s)		0	0	0	12,890	12,890	0	0	0	12,890	0	0	0	0	0	
Conversion of Atrium to Library Makerspace	100000200004000	0	0	0	6,828	6,828	0	0	0	6,828	0	0	0	0	0	
CO		0	0	0	6,828	6,828	0	0	0	6,828	0	0	0	0	0	
Improvement of DOST-STII Grounds and Facilities (GenSet, ICT Backup Facility, and Property Storage)	100000200005000	0	0	0	6,062	6,062	0	0	0	6,062	0	0	0	0	0	
CO		0	0	0	6,062	6,062	0	0	0	6,062	0	0	0	0	0	
Operations	3000000000000000	56,402	27,285	83,687	65,980	15,878	17,967	15,598	16,537	65,980	0	0	0	0	0	
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	56,402	27,285	83,687	65,980	15,878	17,967	15,598	16,537	65,980	0	0	0	0	0	
Operation of Science and Technology Center for Information Services	310100100001000	21,406	7,605	29,011	28,801	7,762	6,699	7,051	7,289	28,801	0	0	0	0	0	
PS		8,329	3,724	12,053	11,538	2,425	3,271	2,425	3,417	11,538	0	0	0	0	0	
MOOE		13,077	3,881	16,958	17,263	5,337	3,428	4,626	3,872	17,263	0	0	0	0	0	
Science and Technology Promotion and Advocacy Services	310100100002000	17,641	14,075	31,716	17,803	4,201	4,523	3,746	5,333	17,803	0	0	0	0	0	
PS		7,456	4,942	12,398	10,358	2,165	2,936	2,165	3,092	10,358	0	0	0	0	0	
MOOE		10,185	7,883	18,068	7,445	2,036	1,587	1,581	2,241	7,445	0	0	0	0	0	
CO		0	1,250	1,250	0	0	0	0	0	0	0	0	0	0	0	
Operation and Broadcast of DOST Science Technology Channel "DOSTv"	310100100003000	17,355	5,605	22,960	19,376	3,915	6,745	4,801	3,915	19,376	0	0	0	0	0	
PS		1,553	719	2,272	0	0	0	0	0	0	0	0	0	0	0	
MOOE		15,802	4,886	20,688	19,376	3,915	6,745	4,801	3,915	19,376	0	0	0	0	0	
II. Automatic Appropriations		2,534	992	3,526	3,314	828	828	829	829	3,314	0	0	0	0	0	
Retirement and Life Insurance Premiums		2,534	992	3,526	3,314	828	828	829	829	3,314	0	0	0	0	0	





Department : Department of Science and Technology (DOST)  
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Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2				7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
General Administration and Support	1000000000000000	890	152	1,042	1,278	319	319	320	320	1,278	0	0	0	0	0
General Management and Supervision	100000100001000	890	152	1,042	1,278	319	319	320	320	1,278	0	0	0	0	0
PS		890	152	1,042	1,278	319	319	320	320	1,278	0	0	0	0	0
Operations	3000000000000000	1,644	840	2,484	2,036	509	509	509	509	2,036	0	0	0	0	0
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	1,644	840	2,484	2,036	509	509	509	509	2,036	0	0	0	0	0
Operation of Science and Technology Center for Information Services	310100100001000	783	334	1,117	1,072	268	268	268	268	1,072	0	0	0	0	0
PS		783	334	1,117	1,072	268	268	268	268	1,072	0	0	0	0	0
Science and Technology Promotion and Advocacy Services	310100100002000	716	439	1,155	964	241	241	241	241	964	0	0	0	0	0
PS		716	439	1,155	964	241	241	241	241	964	0	0	0	0	0
Operation and Broadcast of DOST Science Technology Channel "DOSTv"	310100100003000	145	67	212	0	0	0	0	0	0	0	0	0	0	0
PS		145	67	212	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		3,346	0	3,346	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous and Personnel Benefits Fund	4007000000000000	1,124	0	1,124	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	400700000001000	1,124	0	1,124	0	0	0	0	0	0	0	0	0	0	0
PS		1,124	0	1,124	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	2,222	0	2,222	0	0	0	0	0	0	0	0	0	0	0
PS		2,222	0	2,222	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		92,574	40,938	133,512	118,664	38,093	28,435	24,949	27,187	118,664	0	0	0	0	0
PS		38,087	19,484	57,571	51,147	11,333	13,969	11,334	14,511	51,147	0	0	0	0	0
MOOE		46,502	19,569	66,071	54,627	13,870	14,466	13,615	12,676	54,627	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		7,985	1,885	9,870	12,890	12,890	0	0	0	12,890	0	0	0	0	0
Recapitulation by Program		59,859	28,125	87,983	68,016	16,387	18,476	16,107	17,046	68,016	0	0	0	0	0
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	59,859	28,125	87,983	68,016	16,387	18,476	16,107	17,046	68,016	0	0	0	0	0

Certified Correct:  
  
 BENILA B. BUEMIA  
 Budget Officer  
 Date: 11/24/2023

Certified Correct:  
  
 MA LOTUSLEI P. DIMAGIBA  
 Planning Officer  
 Date: 11/14/23

Recommending Approval By:  
  
 ARLENE E. CENTENO  
 FAD Chief  
 Date:

Approved By:  
  
 RICHARD F. BURGOS  
 Agency Head  
 Date:



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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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