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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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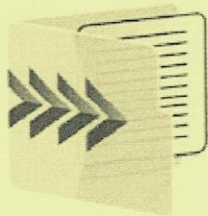
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Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

FY 2021
Budget Execution Documents
(BEDs)

as prescribed under
DBM Circular No. 2020-13

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Science and Technology (DOST)
 Agency: Science and Technology Information Institute
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		55,613	38,997	38,997	107,771	16,485	32,668	28,599	30,019	107,771	0	0	0	0	0	
General Administration and Support	1000000000000000	19,439	8,456	8,456	38,140	7,092	11,424	10,248	9,376	38,140	0	0	0	0	0	
General Management and Supervision	100000100001000	19,439	8,421	8,421	38,140	7,092	11,424	10,248	9,376	38,140	0	0	0	0	0	
PS		12,873	5,057	5,057	23,183	5,194	6,318	5,193	6,478	23,183	0	0	0	0	0	
MOOE		5,580	2,793	2,793	9,992	1,898	2,398	2,798	2,898	9,992	0	0	0	0	0	
CO		986	571	571	4,965	0	2,708	2,257	0	4,965	0	0	0	0	0	
Administration of Personnel Benefits	100000100002000	0	35	35	0	0	0	0	0	0	0	0	0	0	0	
PS		0	35	35	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	27,436	30,541	30,541	69,631	9,393	21,244	18,351	20,643	69,631	0	0	0	0	0	
OO : Public Science and Technology awareness increased	3100000000000000	27,436	30,541	30,541	69,631	9,393	21,244	18,351	20,643	69,631	0	0	0	0	0	
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	27,436	30,541	30,541	69,631	9,393	21,244	18,351	20,643	69,631	0	0	0	0	0	
Operation of Science and Technology Center for Information Services	310100100001000	14,251	14,971	14,971	27,745	4,524	6,946	7,174	9,101	27,745	0	0	0	0	0	
PS		7,291	3,093	3,093	10,795	2,278	3,085	2,279	3,153	10,795	0	0	0	0	0	
MOOE		4,788	10,180	10,180	16,360	1,656	3,861	4,895	5,948	16,360	0	0	0	0	0	
CO		2,172	1,698	1,698	590	590	0	0	0	590	0	0	0	0	0	
Science and Technology Promotion and Advocacy Services	310100100002000	13,185	4,621	4,621	16,402	2,474	3,983	4,591	5,354	16,402	0	0	0	0	0	
PS		7,644	3,421	3,421	9,097	1,910	2,604	1,910	2,673	9,097	0	0	0	0	0	
MOOE		5,541	1,200	1,200	7,055	564	1,129	2,681	2,681	7,055	0	0	0	0	0	
CO		0	0	0	250	0	250	0	0	250	0	0	0	0	0	
Project(s)		7,036	10,949	10,949	25,484	2,395	10,315	6,586	6,188	25,484	0	0	0	0	0	
Locally-Funded Project(s)		7,036	10,949	10,949	25,484	2,395	10,315	6,586	6,188	25,484	0	0	0	0	0	
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	310100200001000	7,036	10,949	10,949	25,484	2,395	10,315	6,586	6,188	25,484	0	0	0	0	0	
MOOE		7,036	10,949	10,949	19,959	2,395	4,790	6,586	6,188	19,959	0	0	0	0	0	

Department: Department of Science and Technology (DOST)
 Agency: Science and Technology Information Institute
 Operating Unit: < not applicable >
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
CO		0	0	0	5,525	0	5,525	0	0	5,525	0	0	0	0	0
II. Automatic Appropriations		756	0	0	3,068	0	0	0	0	0	767	767	766	768	3,068
Retirement and Life Insurance Premiums		756	0	0	3,068	0	0	0	0	0	767	767	766	768	3,068
General Administration and Support	1000000000000000	258	0	0	1,201	0	0	0	0	0	300	300	300	301	1,201
General Management and Supervision	100000100001000	258	0	0	1,201	0	0	0	0	0	300	300	300	301	1,201
PS		258	0	0	1,201	0	0	0	0	0	300	300	300	301	1,201
Operations	3000000000000000	498	0	0	1,867	0	0	0	0	0	467	467	466	467	1,867
OO : Public Science and Technology awareness increased	3100000000000000	498	0	0	1,867	0	0	0	0	0	467	467	466	467	1,867
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	498	0	0	1,867	0	0	0	0	0	467	467	466	467	1,867
Operation of Science and Technology Center for Information Services	310100100001000	220	0	0	1,014	0	0	0	0	0	254	254	253	253	1,014
PS		220	0	0	1,014	0	0	0	0	0	254	254	253	253	1,014
Science and Technology Promotion and Advocacy Services	310100100002000	278	0	0	853	0	0	0	0	0	213	213	213	214	853
PS		278	0	0	853	0	0	0	0	0	213	213	213	214	853
III. Special Purpose Fund		946	126	126	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	946	126	126	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	400700000001000	946	126	126	0	0	0	0	0	0	0	0	0	0	0
PS		946	126	126	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		27,436	30,541	30,541	71,498	9,393	21,244	18,351	20,643	69,631	467	467	466	467	1,867
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000	27,436	30,541	30,541	71,498	9,393	21,244	18,351	20,643	69,631	467	467	466	467	1,867
TOTAL, Current Year Budget / Appropriations		55,613	39,123	39,123	110,839	16,485	32,668	28,599	30,019	107,771	767	767	766	768	3,068
PS		29,510	11,732	11,732	46,143	9,382	12,007	9,382	12,304	43,075	767	767	766	768	3,068
MCOE		22,945	25,122	25,122	53,366	6,513	12,178	16,960	17,715	53,366	0	0	0	0	0
CO		3,158	2,269	2,269	11,330	590	8,483	2,257	0	11,330	0	0	0	0	0

Prepared By / Certified Correct :


JAQUELINE C. BALLESTEROS

Admin. Officer V/ Budget Officer

Date:

In coordination with / Certified Correct :


KRIS LOREN M. DULAY

Planning Officer

Date:

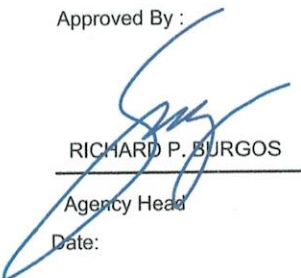
Recommending Approval :


ARLENE E. CENTENO

Chief-FAD

Date:

Approved By :


RICHARD P. BURGOS

Agency Head

Date:

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