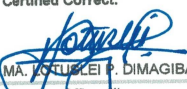
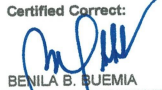



FY 2024 PHYSICAL PLAN

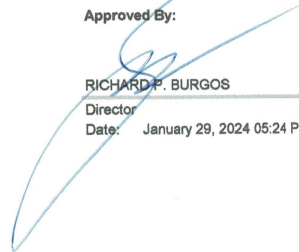
Department : Department of Science and Technology (DOST)  
 Agency/Entity : Science and Technology Information Institute  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 19 019 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage increase in public S&T awareness survey		35%		35%	1-1.5%						The National S&T Awareness Level has been steadily rising for the period 2017-2022: 6% in 2017, 13% in 2018, 18% in 2019, 23% in 2020, 24% in 2021, and jumped to 47% in 2022. For 2023, the S&T awareness level dipped to 35%, a decrease of 12% from the prior year as indicated in the latest SWS Survey.
Output Indicator(s)											
1. Percentage of clients who rate the library services as satisfactory or better		96%	96%	96%	93%	93%	93%	93%	93%		
2. Number of STARBOOKS sites installed		448	127	575	100	15	30	30	25		
3. Number of STARBOOKS contents added		1061	550	1611	1200	300	300	300	300		
4. Number of promotion services and advocacy activities conducted		2957	1025	3982	3,850	900	900	1,025	1025		
5. Number of DOSTv broadcast		121	36	157	104	28	32	24	20		

Certified Correct:  
  
 MA. ROSALINDA P. DIMAGIBA  
 Planning Officer III  
 Date: January 29, 2024 05:21 PM

Certified Correct:  
  
 BENILA B. BUENIA  
 Administrative Officer VI/ Budget Officer  
 Date: January 29, 2024 05:21 PM

Recommending Approval By:  
  
 ARLENE P. CENTENO  
 FAD Chief  
 Date: January 29, 2024 05:22 PM

Approved By:  
  
 RICHARD P. BURGOS  
 Director  
 Date: January 29, 2024 05:24 PM