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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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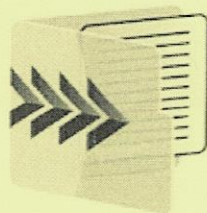
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Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs) as of December 31, 2020

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SPMRs	October to December


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 December 31


Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Science and Technology Information Institute
Operating Unit: N/A
Organization Code (UACS): 190190000000
Report Status:

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 30 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-					23%	Based on the national awareness survey conducted in the 4h Quarter of 2020
Output Indicators													
1. Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	98%	N/A	N/A	N/A	98%	8%	The DOST-STII physical library has been closed since March 2020 due to the pandemic. But online library services are still being offered with 100% rating in the 4th quarter of 2020 from the online clients.
2. Number of STARBOOKS sites installed		24	27	25	24	100	17	1	0	4	22	-78	Due to ongoing travel and gathering restrictions during community quarantine from 16 March to 31 December 2020. To continuously deliver clients with STI information through STARBOOKS during lockdowns, online portal (www.starbooks.ph) was enhanced, mobile apps were developed and released (STARBOOKS mobile app and STARBOOKS Quiz app).
3. Number of promotion services and advocacy activities conducted		295	335	345	361	1,336	239	238	258	310	1045	-291	Due to pandemic restrictions and limited mobility, there has been a decline in physical/on-site events, hence, there was a major decline, as well in demand/requests from other agencies for audio-visual services. However, STII strengthened its online presence through virtual events and social media postings.
II. Projects													
Operations	3000000000000000												
OO : Public Science and Technology awareness increased	3100000000000000												
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"	310100200001000												
Infrastructure Rehabilitation and Improvement of STII Building	310100200002000												

Note:
Output indicator 1 Q2 actual accomplishment is N/A due to quarantine restrictions of non-essential services including libraries. But online library services are available with 100% and 99% of the clients rating the online library services as satisfactory or better in Q2 and Q3, respectively.

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Date:

In coordination with:

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Recommending Approval:

ARLENE E. CENTENO
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Approved By:

RICHARD P. BURGOS
Director
Date: