



Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs) as of March 31, 2020

as prescribed under
COA , DOF, and DBM Joint Circular No. 2014-1


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 March 31

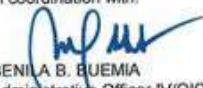
Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Science and Technology Information Institute
 Operating Unit: N/A
 Organization Code (UACS): 190190000000
 Report Status:

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-	-	-	-	-	-	Survey conducted every three years next survey to be conducted in 2021
Output Indicators													
1. Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	98%					8%	
2. Number of STARBOOKS sites installed		24	27	25	24	100	17					7	
3. Number of promotion services and advocacy activities conducted		295	335	345	361	1,336	191*					104	
II. Projects													
Operations	3000000000000000												
OO : Public Science and Technology awareness increased	3100000000000000												
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	3101002000010000												
Infrastructure Rehabilitation and Improvement of STII Building	3101002000020000												

Notes: *Amount does not include March 2020 due to unavailability of data because of ECQ.

Prepared By:

 RODOLFO P. DE GUZMAN
 Information Officer III/Planning Officer
 Date:

In coordination with:

 BENILA B. BUEMA
 Administrative Officer IV/OIC-Budget Officer
 Date: 4/15/2020

Recommending Approval:

 ARLENE E. CENTENO
 FAD Chief
 Date:

Approved By:

 RICHARD P. BURGOS
 Director
 Date: