

Consolidated Quarterly Report on Government Projects/Programs/Activities  
as of September 30, 2020

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Previous Year	2020				Total Cost Incurred (as of September 30, 2020)	Fund Utilization Rate	Implementation Status	
								Q1	Q2	Q3	Q4				
<b>Grants-In-Aid (GIA) Funded Projects</b>															
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	1	Establishing DOST PCAARRD Knowledge Network of e- Libraries (Year 1)	Nationwide	3,119,937.60 <sup>1/</sup>	1-Mar-19 <sup>1/</sup>	None	30-Apr-20	1,970,655.41	412,454.82	163,889.80			2,547,000.03	82%	Completed
	2	Establishing DOST PCAARRD Knowledge Network of e- Libraries (Year 2)	Nationwide	1,432,328.79 <sup>2/</sup>	1-May-20 <sup>2/</sup>	1	31-Dec-20			112,287.23	314,002.66		426,289.89	30%	On-going
	Sub-total			4,552,266.39				1,970,655.41	412,454.82	276,177.03	314,002.66	-	2,973,289.92		
	<b>General Appropriations Act 2020</b>														
	1	STARBOOKS	Nationwide	6,195,000.00 <sup>3/</sup>	1-Jan-20	None	31-Dec-20		625,339.87	286,319.86	439,809.23		1,351,468.96	22%	On-going
2	Continuing Operation and Broadcast of DOST Science Channel "DOSTv"	Nationwide	17,985,000.00 <sup>3/</sup>	1-Jan-20	None	31-Dec-20		4,301,534.48	1,660,811.09	1,073,825.24		7,036,170.81	39%	On-going	
Sub-total			24,180,000.00				-	4,926,874.35	1,947,130.95	1,513,634.47	-	8,387,639.77			
<b>GRAND TOTAL</b>			<b>28,732,266.39</b>				<b>1,970,655.41</b>	<b>5,339,329.17</b>	<b>2,223,307.98</b>	<b>1,827,637.13</b>	<b>-</b>	<b>11,360,929.69</b>			

<sup>1/</sup> Year 1 budget per approved LIB

<sup>2/</sup> Year 2 budget per letter dated 7 September 2020


<sup>3/</sup> Current Appropriations net of NBC No. 2020-580 with SARO No. BMB-F-20-0012388 dated 24 June 2020

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By: James

Date: 10/1/20