

**Consolidated Quarterly Report on Government Projects/Programs/Activities**  
as of June 30, 2020

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Previous Year	2020				Total Cost Incurred (as of June 30, 2020)	Fund Utilization Rate	Implementation Status	
								Q1	Q2	Q3	Q4				
<b>Grants-In-Aid (GIA) Funded Projects</b>															
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	1	Establishing DOST PCAARRD Knowledge Network of e-Libraries (Year 1)	Nationwide	3,119,937.60 <sup>1/</sup>	1-Mar-19 <sup>1/</sup>	None	30-Apr-20	1,970,655.41	412,454.82	163,889.80			2,547,000.03	82%	Completed
	2	Establishing DOST PCAARRD Knowledge Network of e-Libraries (Year 2)	Nationwide	1,432,328.79 <sup>2/</sup>	1-May-20 <sup>2/</sup>	None	31-Oct-20			112,287.23			112,287.23	8%	On-going
	<b>Sub-total</b>			<b>4,552,266.39</b>				<b>1,970,655.41</b>	<b>412,454.82</b>	<b>276,177.03</b>	<b>-</b>	<b>-</b>	<b>2,659,287.26</b>		
	<b>General Appropriations Act 2020</b>														
	1	STARBOOKS	Nationwide	8,975,000.00 <sup>3/</sup>	1-Jan-20	None	31-Dec-20		625,339.87	286,319.86			911,659.73	10%	On-going
2	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	19,185,000.00 <sup>3/</sup>	1-Jan-20	None	31-Dec-20		4,301,534.48	1,660,811.09			5,962,345.57	31%	On-going	
<b>Sub-total</b>			<b>28,160,000.00</b>				<b>-</b>	<b>4,926,874.35</b>	<b>1,947,130.95</b>	<b>-</b>	<b>-</b>	<b>6,874,005.30</b>			
<b>GRAND TOTAL</b>			<b>32,712,266.39</b>				<b>1,970,655.41</b>	<b>5,339,329.17</b>	<b>2,223,307.98</b>	<b>-</b>	<b>-</b>	<b>9,533,292.56</b>			

<sup>1/</sup> Year 1 budget per approved LIB

<sup>2/</sup> Year 2 budget per letter dated 8 June 2020

<sup>3/</sup> Current Appropriations only

Prepared by:

  
JAQUELINE C. BALLESTEROS  
Admin. Officer IV/Budget Section


07 JULY 2020

  
JEAN B. ARABES  
Admin. Officer IV/Accounting Section

Noted by:

  
ARLENE E. CENTENO  
FAD Chief

Approved by:

  
RICHARD P. BURGOS  
Director

Verified by:

JAZZMINE A. ABELLO  
State Auditor III

**Commission on Audit  
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By: 

Date: 7/7/2020