

**FY 2020 PHYSICAL PLAN**

**BED NO. 2**

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY**  
 Agency: **SCIENCE & TECHNOLOGY INFORMATION INSTITUTE**  
 Operating Unit:  
 Organization Code (UACS): **19 019 00 00000**

Particulars 1	UACS CODE 2	Current Year's Accomplishments			Physical Targets (Budget Year)				Variance 11=6-5	Remarks 12	
		Actual Jan.1- Sept. 30 3	Estimate Oct 1- Dec 31 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
<b>Part A</b>											
<b>I. OPERATIONS</b>											
<b>Organizational Outcome</b>											
Public Science and Technology awareness increased											
<b>Program</b>											
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM											
Performance Indicators											
<i>Outcome Indicator</i>											
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-	-	-	-	Survey on S&T awareness was initially conducted in 2015, next was in 2018 and will be conducted every 3 years thereafter (next survey will be commissioned/conducted in 2021)
<i>Output Indicators</i>											
1. Percentage of clients who rate the library services as satisfactory or better		97%	90%	94%	90%	90%	90%	90%	90%	-4%	No increase in regular operating expenses for STARBOOKS in FY 2020
2. Number of STARBOOKS sites installed		59	41	100	100	24	27	25	24	-	No increase in FY 2020 Budget
3. Number of promotion services and advocacy activities conducted		731	372	1,103	1,336	295	335	345	361	233	
Prepared by:		In coordination with:				Noted by:			Noted by:		
<b>RODOLFO P. DE GUZMAN</b> Info Officer III/Planning Officer Date:		<b>JAQUELINE C. BALLESTEROS</b> Admin. Officer V/ Budget Officer Date: 14 Nov 2019				<b>ARLENE E. CENTENO</b> Chief-FAD Date:			<b>RICHARD P. BURGOS</b> Director Date:		



Department of Science and Technology  
**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**



# **FY 2020**

# **Budget Execution Document**

# **(BEDs)**

as prescribed under  
DBM Circular No. 2019-13



REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA  
**ACKNOWLEDGEMENT RECEIPT**

In following-up, pls. cite DMS ref #  
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