

FY 2020 FINANCIAL PLAN  
(In Thousand Pesos)

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY  
 Agency: SCIENCE & TECHNOLOGY INFORMATION INSTITUTE  
 Operating Unit: N/A  
 Organization Code (UACS): 19 019 00 00000  
 Report Status: (manually prepared)

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept. 30	Estimate Oct 1- Dec 31	Total	Total	Comprehensive Release					For Later Release (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A															
<b>Specific Budgets of National Government Agencies</b>	101101														
<i>General Administration &amp; Support</i>	1000000000000000	24,685	7,946	32,631	28,115	5,741	8,049	6,504	7,821	28,115	-	-	-	-	-
General Management and Supervision	100000100001000	19,773	6,131	25,904	19,937	3,705	6,014	4,468	5,750	19,937	-	-	-	-	-
PS		7,565	2,868	10,433	9,787	2,072	2,784	2,062	2,868	9,787					-
MOOE		6,487	2,206	8,693	8,593	1,633	2,062	2,406	2,492	8,593					-
CO		5,721	1,057	6,778	1,557		1,167		390	1,557					-
Administration of Personnel Benefits		-	-	-	35	-	-	-	35	35	-	-	-	-	-
PS					35				35	35					-
Magna Carta for S&T Personnel		4,912	1,815	6,727	8,143	2,036	2,036	2,036	2,036	8,143	-	-	-	-	-
PS		4,912	1,815	6,727	8,143	2,036	2,036	2,036	2,036	8,143					-
Operations	3000000000000000														
OO: Public Science and Technology awareness increased	3100000000000000														
<b>SCIENCE AND TECHNOLOGY INFORMATION PROGRAM</b>	3101000000000000	27,423	14,399	41,822	70,248	9,229	17,351	21,207	22,461	70,248	-	-	-	-	-
Operation of S&T Center for Information Services	310100100001000	11,371	5,658	17,029	33,057	4,043	8,473	9,909	10,633	33,057	-	-	-	-	-
PS		7,460	3,053	10,513	10,384	2,188	2,968	2,188	3,040	10,384					-
MOOE		3,911	2,605	6,516	18,198	1,855	4,230	5,521	6,593	18,198					-
CO		-	-	-	4,475	-	1,275	2,200	1,000	4,475					-
Science and Technology Promotion & Advocacy Services	310100100002000	16,052	8,741	24,793	18,006	2,885	4,274	4,967	5,881	18,006	-	-	-	-	-
PS		7,280	2,947	10,227	11,065	2,329	3,163	2,329	3,243	11,065					-
MOOE		8,772	5,794	14,566	6,941	555	1,111	2,638	2,638	6,941					-
CO															-
Locally Funded Project(s)	310100200000000	6,565	12,685	19,250	19,185	2,302	4,604	6,331	5,947	19,185	-	-	-	-	-
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"	310100200001000														
MOOE		6,565	12,685	19,250	19,185	2,302	4,604	6,331	5,947	19,185					-
CO															-

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1- Sept. 30	Estimate Oct 1- Dec 31	Total 5=3+4	Total 6=11+16	Comprehensive Release					For Later Release (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub-Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
<b>Retirement and Life Insurance Premium</b>	104102	2,011	690	2,701	2,882	-	-	-	-	-	721	721	721	721	2,882
<i>General Administration &amp; Support</i>	1000000000000000	646	222	868	887	-	-	-	-	-	222	222	222	222	887
General Management and Supervision	100000100001000	646	222	868	887	-	-	-	-	-	222	222	222	222	887
PS		646	222	868	887						222	222	222	222	887
<i>Operations</i>	3000000000000000														
OO: Public Science and Technology awareness increased	3100000000000000														
<b>SCIENCE AND TECHNOLOGY INFORMATION PROGRAM</b>	3101000000000000	1,365	468	1,833	1,995	-	-	-	-	-	499	499	499	499	1,995
Operation of S&T Center for Information Services	310100100001000	632	242	874	967	-	-	-	-	-	242	242	242	242	967
PS		632	242	874	967						242	242	242	242	967
Science and Technology Promotion & Advocacy Services	310100100002000	733	226	959	1,028	-	-	-	-	-	257	257	257	257	1,028
PS		733	226	959	1,028						257	257	257	257	1,028
<b>III. Special Purpose Fund</b>															
Pension & Gratuity Fund															
PS															
Miscellaneous Personnel Benefits Fund															
PS															
<b>TOTAL, Current Year Budget/Appropriations</b>		<b>60,684</b>	<b>35,720</b>	<b>96,404</b>	<b>101,245</b>	<b>14,970</b>	<b>25,400</b>	<b>27,711</b>	<b>30,282</b>	<b>98,363</b>	<b>721</b>	<b>721</b>	<b>721</b>	<b>721</b>	<b>2,882</b>
PS		29,228	11,373	40,601	42,296	8,625	10,951	8,615	11,222	39,414	721	721	721	721	2,882
MOOE		25,735	23,290	49,025	52,917	6,345	12,007	16,895	17,670	52,917	-	-	-	-	-
CO		5,721	1,057	6,778	6,032	-	2,442	2,200	1,390	6,032	-	-	-	-	-

Note/s: Starting FY 2018 Continuing Operation and Broadcast of DOST S&T Channel "DOSTV" is classified under Science and Technology Information Program

Prepared by:

**JAQUELINE C. BALLESTEROS**  
Admin. Officer V/ Budget Officer

Date: **14 Nov 2019**

In coordination with:

**RODOLFO P. DE GUZMAN**  
Info Officer III/Planning Officer

Date:

Noted by:

**ARLENE E. CENTENO**  
Chief-FAD

Date:

Approved by:

**RICHARD P. BURGOS**  
Director

Date:





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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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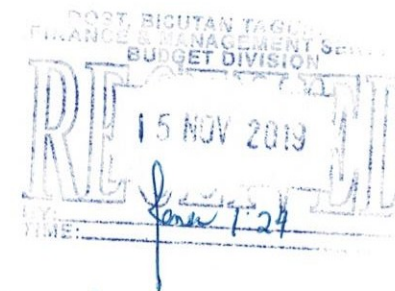
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Department of Science and Technology  
**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE**



# **FY 2020**

# **Budget Execution Document**

# **(BEDs)**

as prescribed under  
**DBM Circular No. 2019-13**