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2020-BE-0004948

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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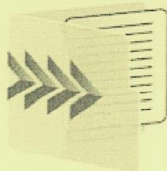
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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

BAR No. 1

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Science and Technology Information Institute
Operating Unit: N/A
Organization Code (UACS): 190190000000
Report Status:

Government Accountancy Office
Office of the Director
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019	d
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-	-	-	-	-	-	Survey conducted every three years next survey to be conducted in 2021
Output Indicators													
1. Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	100%	91%	100%	96%	96.75%	6.75%	
2. Number of STARBOOKS sites installed		24	27	25	24	100	6	26	27	43	102	2	
3. Number of promotion services and advocacy activities conducted		244	277	285	297	1,103	228	160	343	375	1106	3	
II. Projects													
Operations	3000000000000000												
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"	310100200001000												
Infrastructure Rehabilitation and Improvement of STII Building	310100200002000												

Commission on Audit
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Prepared By:
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RODOLFO P. DE GUZMAN
Information Officer III/Planning Officer
Date: 15/Jan/2020

In coordination with:
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JAQUELINE C. BALLESTEROS
Administrative Officer V/Budget Officer
Date: 15/Jan/2020

Approved By:
[Signature]
RICHARD P. BURGOS
Director
Date: 15/Jan/2020

By: *[Signature]*
Date: 16 JAN 2020

DEPARTMENT OF SCIENCE AND TECHNOLOGY
FINANCE & MANAGEMENT SERVICE
BUDGET DIVISION
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