

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 September 30

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Science and Technology Information Institute
Operating Unit: N/A
Organization Code (UACS): 190190000000
Report Status:

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-	-	-	-	-	-	Survey conducted every three years next survey to be conducted in 2021
Output Indicators													
1. Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	100%	91%	100%	-	97%	-7%	
2. Number of STARBOOKS sites installed		24	27	25	24	100	6	26	27	-	59	17	
3. Number of promotion services and advocacy activities conducted		244	277	285	297	1,103	228	160	343	-	731	75	
II. Projects													
Operations	3000000000000000												
OO : Public Science and Technology awareness increased	3100000000000000												
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	310100200001000												
Infrastructure Rehabilitation and Improvement of STII Building	310100200002000												

Prepared By:

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Date: 15/Oct/2019

In coordination with:

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Administrative Officer V/Budget Officer
Date: 15/Oct/2019

Approved By:

RICHARD P. BURGOS
Director
Date: 15/Oct/2019

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Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Government Accountancy Office
Office of the Director

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Date: OCT 16 2019



Budget and Financial Accountability Reports (BFARs)

as of September 30, 2019

Commission on Audit

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By: Sach

Date: 10/17/19

as prescribed under

COA and DBM Joint Circular No. 2014-1 and 2019-1



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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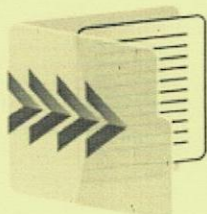
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