

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Science and Technology Information Institute
Operating Unit: N/A
Organization Code (UACS): 190190000000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6			8	9	10	11		13	14
Part A														
I. Operations														
OO : Public Science and Technology awareness increased														
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000													
Outcome Indicator														
1. Percentage increase in public S&T awareness survey		-	-	-	-	-		-					-	Survey conducted every three years next survey to be conducted in 2021
Output Indicators														
1. Percentage of clients who rate the library services		90%	90%	90%	90%	90%		100%	91%			96%	-1%	
as satisfactory or better														
2. Number of STARBOOKS sites installed		24	27	25	24	100		6	26			32	19	
3. Number of promotion services and advocacy activities conducted		244	277	285	297	1,103		228	160			388	133	
II. Projects														
Operations	3000000000000000													
OO : Public Science and Technology awareness increased	3100000000000000													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000													
Locally-Funded Project(s)	3101002000000000													
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	3101002000001000													
Infrastructure Rehabilitation and Improvement of STII Building	3101002000002000													

Prepared By:

In coordination with:

Approved By:

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Date: 08/Jul/2019

JACQUELINE Q. BALLESTEROS
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Date: 08/Jul/2019

RICHARD P. BURGOS
Director
Date: 08/Jul/2019



Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs) as of June 30, 2019

as prescribed under
COA and DBM Joint Circular No. 2014-1 and 2019-1

Government Accountancy Office

Office of the Director

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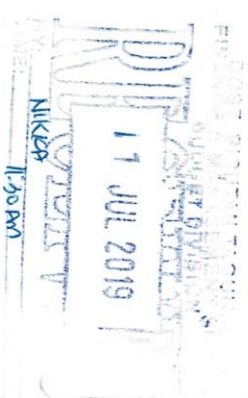
By:

Kangra

Date:

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Commission on Audit

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2019-BE-0065146

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA
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