

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Science and Technology Information Institute
Operating Unit: N/A
Organization Code (UACS): 190190000000
Report Status:

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey		-	-	-	-	-	-	-	-	-	-	-	Survey conducted every three years next survey to be conducted in 2021
Output Indicators													
1. Percentage of clients who rate the library services as satisfactory or better		90%	90%	90%	90%	90%	100%					-10%	
2. Number of STARBOOKS sites installed		24	27	25	24	100	6					18	
3. Number of promotion services and advocacy activities conducted		244	328	352	290	1,214	228					16	
II. Projects													
Operations	3000000000000000												
OO : Public Science and Technology awareness increased	3100000000000000												
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"	310100200001000												
Infrastructure Rehabilitation and Improvement of STII Building	310100200002000												

Prepared By:

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Date: 25/Apr/2019

In coordination with:

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Date: 25/Apr/2019

Approved By:

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FAD Chief/OIC-Office of the Director
Date: 25/Apr/2019

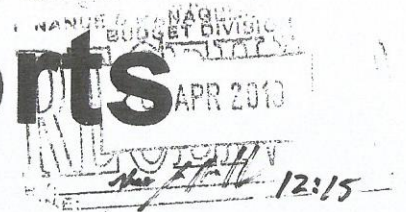
4/25/19



Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Government Accountancy Office
Office of the Director
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Budget and Financial Accountability Reports (BFARs) as of March 31, 2019



COMMISSION ON AUDIT
Science Education Institute/

Y: 8 STI
DATE: 4/29/19
TIME: _____

as prescribed under
COA and DBM Joint Circular No. 2014-1 and 2019-1



In following-up, pls. cite DMS ref #

2019-BE-0037615

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
 GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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