

**Consolidated Quarterly Report on Government Projects/Programs/Activities**  
as of September 30, 2019

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	FY 2019		Fund Utilization Rate	Implementation Status	
							Obligation (as of September 30)	Total Cost Incurred to date			
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	<b>Grants-In-Aid (GIA) Funded Projects</b>										
	1	Establishing DOST PCAARRD Knowledge Network of e-Libraries	Nationwide	3,119,937.60 <sup>1/</sup>	1-Mar-19 <sup>1/</sup>	None	28-Feb-20	930,982.37	930,982.37	30%	On-going
	2	Promotion and Souvenir Program for 2019 NSTW Celebration	Nationwide	7,184,515.20	1-Jul-19	None	31-Dec-19	4,403,660.19	4,403,660.19	61%	On-going
	<b>Sub-total</b>			<b>10,304,452.80</b>				<b>5,334,642.56</b>	<b>5,334,642.56</b>		
	<b>General Appropriations Act 2019</b>										
	1	STARBOOKS	Nationwide	6,326,000.00 <sup>2/</sup>	1-Jan-19	None	31-Dec-19	3,159,270.66	3,159,270.66	50%	On-going
	2	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	19,250,000.00 <sup>2/</sup>	1-Jan-19	None	31-Dec-19	6,564,357.53	6,564,357.53	34%	On-going
	<b>Sub-total</b>			<b>25,576,000.00</b>				<b>9,723,628.19</b>	<b>9,723,628.19</b>		
	<b>GRAND TOTAL</b>			<b>35,880,452.80</b>				<b>15,058,270.75</b>	<b>15,058,270.75</b>		

<sup>1/</sup> Year 1 budget per approved LIB

<sup>2/</sup> Current Appropriations only

Prepared by:

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**Commission on Audit  
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By: *for*

Date: *10-9-19*