

Consolidated Quarterly Report on Government Projects/Programs/Activities  
as of March 31, 2019

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	FY2017	FY 2018	FY 2019	Total Cost Incurred to date	Fund Utilization Rate	Implementation Status	
							Obligations (as of Dec 31)	Obligation (as of Dec 31)	Obligation (as of March 31)				
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	<b>Grants-In-Aid (GIA) Funded Projects</b>												
	1	Developing the DOST-PCAARRD Innovation and Technology Center e-Library (DPITC e-Lib)	Nationwide	5,249,244.80 1/	1-Oct-17	None	30-Sep-18	2,383,736.48	2,345,025.74	-	4,728,762.22	90%	Completed
				2,106,902.23 2/	1-Oct-18	1	30-Apr-19	-	663,642.58	712,069.12	1,375,711.70	65%	On-going
	2	COMMUNICATING SCIENCE FOR THE PEOPLE: Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)	Nationwide	28,193,317.80	1-Oct-17	2	30-Jun-19	168,680.00	14,598,153.45	1,639,575.41	16,406,408.86	58%	On-going
	3	COMMUNICATING SCIENCE FOR THE PEOPLE: Doubling the Reach Through Information, Education and Communication(IEC)	Nationwide	26,708,048.00	1-Oct-17	3	30-Jun-19	58,800.00	19,524,261.10	4,324,737.82	23,907,798.92	90%	On-going
	4	COMMUNICATING SCIENCE FOR THE PEOPLE: Enhanced S & T Learning Using Leading-Edge Learning Additions and Realities (STELLAR)	Nationwide	7,276,412.00	1-Oct-17	2	31-Mar-19	137,009.00	5,649,048.58	775,422.46	6,561,480.04	90%	Completed
	5	COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	1-Oct-17	3	31-May-19	55,162.39	1,889,521.22	757,514.77	2,702,198.38	80%	On-going
	<b>Sub-total</b>		<b>72,921,804.83</b>				<b>2,803,387.87</b>	<b>44,669,652.67</b>	<b>8,209,319.58</b>	<b>55,682,360.12</b>			

**Commission on Audit  
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By: \_\_\_\_\_  
Date: 8/10/19

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DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	<b>General Appropriations Act (Re-enacted GAA) Funded Projects</b>												
	1	STARBOOKS	Nationwide	6,326,000.00	1-Jan-19	None	31-Dec-19	-	-	412,353.81	412,353.81	7%	On-going
	2	Continuing Operation and Broadcast of DOST Science Channel "DOSTv"	Nationwide	18,871,000.00	1-Jan-19	None	31-Dec-19		-	1,540,844.70	1,540,844.70	8%	On-going
	3	Infrastructure Rehabilitation and Improvement of the STII Building- Library Expansion (GAA 2018)	NCR	10,937,000.00	14-Dec-18	None	30-Apr-19		10,933,382.78	-	10,933,382.78	100%	On-going (actual construction)
	<b>Sub-total</b>			<b>36,134,000.00</b>					<b>10,933,382.78</b>	<b>1,953,198.51</b>	<b>12,886,581.29</b>		
<b>GRAND TOTAL</b>			<b>109,055,804.83</b>				<b>2,803,387.87</b>	<b>55,603,035.45</b>	<b>10,162,518.09</b>	<b>68,568,941.41</b>			

1/ DPITC Year 1 Budget

2/ Year 2 budget per letter dated 31 January 2019

Prepared by:

**JAQUELINE C. BALLESTEROS**  
Administrative Officer V

*08 Apr 2019*

Noted by:

**ARLENE E. CENTENO**  
FAD Chief

Approved by:

**RICHARD P. BURGOS**  
Director

Verified by:

**JAZZMINE A. ABELLO**  
State Auditor III