R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereumder..P 93,703,000

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	Current Operating Expenditures					
	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	<u> Total</u>	
PROGRAMS						
General Administration and Support	P	17,464,000 P	8,693,000 P	6,789,000 P	32,946,000	
Operations		19,583,000	41,174,000		60,757,000	
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		19,583,000	41,174,000		60,757,000	
TOTAL NEW APPROPRIATIONS	P ==	37,047,000 P	49,867,000 P	6,789,000 P	93,703,000	

Special Provision(s)

- 1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance		
	and Other		
Personnel	Operating	Capital	
Services	Expenses	Outlays	Total

PROGRAMS

General	O/INT	nistration	n and	CHREATE
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General Management and Supervision	P		8,693,000 P	32,946,000
Sub-total, General Administration and Support			8,693,000	
Operations				
Public Science and Technology awareness increase	i	19,583,000	41,174,000	 60,757,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	_	19,583,000	41,174,000	 60,757,000
Operation of Science and Technology Center for Information Services		8,855,000	6,516,000	15,371,000
Science and Technology Promotion and Advocacy Services		10,728,000	15,408,000	26,136,000
Project(s)				
Locally-Funded Project(s)			19,250,000	 19,250,000
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"			19,250,000	 19,250,000
Sub-total, Operations		19,583,000	41,174,000	 60,757,000
TOTAL NEW APPROPRIATIONS	P ===		49,867,000 P	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	22,370
Total Permanent Positions	22,370
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,200
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	300
Mid-Year Bonus	1,864
Year End Bonus	1,864
Cash Gift	250
Productivity Enhancement Incentive	250

Total Other Compensation Common to All	6,304
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	7,961
Total Other Compensation for Specific Groups	7,961
Other Benefits	
PAG-IRIG Contributions	(A
PhilHealth Contributions	60
	252
Employees Compensation Insurance Premiums	60
Loyalty Award - Civilian	40
Total Other Benefits	412
Total Personnel Services	37,047
Maintenance and Other Operating Expenses	
Travelling Expenses	3,330
Training and Scholarship Expenses	1,600
Supplies and Materials Expenses	6,726
Utility Expenses	2,288
Communication Expenses	1,593
Confidential, Intelligence and Extraordinary Expenses	·
Extraordinary and Miscellaneous Expenses	120
Professional Services	4,929
General Services	2,075
Repairs and Maintenance	959
Taxes, Insurance Premiums and Other Fees	150
Labor and Mages	10,563
Other Maintenance and Operating Expenses	-
Advertising Expenses	6,142
Printing and Publication Expenses	3,083
Representation Expenses	3,990
Rent/Lease Expenses	1,573
Subscription Expenses	81
Other Maintenance and Operating Expenses	665
Total Maintenance and Other Operating Expenses	49,867
Total Current Operating Expenditures	86,914
Capital Outlays	4
Property, Plant and Equipment Gutlay	
Machinery and Equipment Outlay	6,789
Total Capital Outlays	6,789
TOTAL NEW APPROPRIATIONS	93,703