PPMP NO:			
FFINIT INC.			



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE:	DOSTV	
DATE PREPARED:	October 18, 2017	
REVISION:		

	CHARLES GOODEROVED THE CONTROL OF TH	011	ANTITY /	FOTIMATED	a languaga an				S	CHEDULI	E/MILEST	ONE OF	ACTIVITI	IES				
ODE	GENERAL DESCRIPTION		SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	1. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE	Au I			- 19													
	AIR FRESHENER,aerosol, 280ml/150g min	9	can	85.28	Nego.Procurement (53.5)		3		2			4						767.5
	BATTERY, dry cell, AAA, 1.5 volts, alkaline,, no mercury and cadmium ad	36	pack	19.50	Nego.Procurement (53.5)		12	MILE	12			12						702.0
	BATTERY, dry cell, D, 1.5 volts, alkaline, no mercury and cadmium added	0	pack	18.46	Nego.Procurement (53.5)						AVA 100							0.0
	BATTERY, dry cell, size AA, 1.5 volts, alkaline, no mercury and cadmium	36	pack	88.40	Nego.Procurement (53.5)		12		12			12	la de la la					3,182.4
	BROOM, soft (tambo)	0	piece	88.40	Nego.Procurement (53.5)													0.0
- 19	BROOM, stick (tingting)	0	piece	23.92	Nego.Procurement (53.5)			191										0.00
	CALCULATOR, COMPACT, electronic, 12 digits cap, LCD display, two-wa	1	unit	146.64	Nego.Procurement (53.5)	ELECTION OF THE PERSON OF THE	1			建二元								146.64
	CARBON FILM, PE, black, size 210mm x 297mm, (±2mm), 100 sheets pe	0	box	197.58	Nego.Procurement (53.5)													0.00
	CARBON FILM, PE, black, size 216mm x 330mm, (±2mm), 100 sheets pe	0	box	202.80	Nego.Procurement (53.5)													0.00
	CARTOLINA, ASSORTED COLORS, 20 pieces per pack	1	pack	64.48	Nego.Procurement (53.5)		1	21			96							64.48
	CHAIR, MONOBLOC, beige with backrest w/o armrest	0	piece	262.60	Nego.Procurement (53.5)						31							0.00
	CHAIR, MONOBLOC, white with backrest w/o armrest	6	piece	262.60	Nego.Procurement (53.5)		6											1,575.60
	CHAIR, PORTABLE Large Director's Chair with Armrest and Cup Holder	0	piece	2,000.00	Nego.Procurement (53.5)						6.1							0.00
	CHALK, white enamel, 100 pieces per box	1	box	25.86	Nego.Procurement (53.5)		1			Hending	4.78							25.86
	CLEANER, TOILET BOWL AND URINAL	8	bottle	41.60	Nego.Procurement (53.5)		2			2			4					332.80
	CLEANSER, SCOURING POWDER	8	can	21.27	Nego.Procurement (53.5)		2			3			3		11/2/6			170.16
	CLEARBOOK, 20 transparent pockets, for A4 size, plastic, refillable, overa	10	piece	36.72	Nego.Procurement (53.5)		10						Wires /					367.20
	CLEARBOOK, 20 transparent pockets, for legal size, plastic, refillable, ove	10	piece	38.91	Nego.Procurement (53.5)		10											389.10
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm), clamping depth: 10	40	box	7.57	Nego.Procurement (53.5)		40			Colored V								302.80
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm), clamping depth: 13	40	box	13.40	Nego.Procurement (53.5)		40	Ton!										536.00
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm), clamping depth: 14	40	box	19.12	Nego.Procurement (53.5)		40		77771	1								764.80
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm), clamping depth: 25	40	box	39.52	Nego.Procurement (53.5)		40											1,580.80
	CUTTER BLADE, for heavy duty cutter, width: 18mm, thickness: 0.38 min	2	tube	200.00	Nego.Procurement (53.5)		2										-	400.00
	CUTTER, for general purpose, plastic molded body, heavy duty, with built-	5	piece	19.76	Nego.Procurement (53.5)		5		WAY 1	West I	MAY A	THE PLANT	ACTON !		Signal.	Charles	MOA	98.80
	DATA FILE BOX, made of chipboard, with closed ends, thickness: 3.0mm	20	box	69.78	Nego.Procurement (53.5)		20									and the same		1,395.60
	DATA FOLDER, made of chipboard, taglia lock, with lever archfile mechan	100	piece	68.64	Nego.Procurement (53.5)		100								and the same of	-		6,864.00
	DATING AND STAMPING MACHINE	2	piece	478.38	Nego.Procurement (53.5)		2											956.76
	DETERGENT POWDER, All purpose, 1kg	6	pouch	37.43	Nego.Procurement (53.5)		3				3				THE REAL PROPERTY.			224.58
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	0	unit	6,565.52	Nego.Procurement (53.5)													0.00
	DISINFECTANT SPRAY, Aerosol type	8	can	120.38	Nego.Procurement (53.5)		2			2			4					963.04
	ELECTRIC FAN, INDUSTRIAL	1	piece	1,049.36	Nego.Procurement (53.5)		1			63648								1,049.36
1	ENVELOPE, DOCUMENTARY, for A4 size document, kraft, 150gsm (-5%	2	box	408.14	Nego.Procurement (53.5)	CENT	2	7.4.18	MARK I	7 7 7 7 7	1980.0			200			27/11/2	816.28

PPMP	NO:			



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE:	DOSTv	
DATE PREPARED:	October 18, 2017	
REVISION:		

		OII	ANTITY /	ESTIMATED					S	CHEDULE	E/MILEST	ONE OF	ACTIVITI	ES				
CODE	GENERAL DESCRIPTION	QU	SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	ENVELOPE, DOCUMENTARY, for legal size document, kraft, 150gsm (-5	2	box	518.08	Nego.Procurement (53.5)		2											1,036,1
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc, thickness: 0	2	box	642.15	Nego.Procurement (53.5)		2		1 77774			FE 19		ALC: UN	PAT 100		100	1,284.3
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min, size: 260mm	30	piece	27.61	Nego.Procurement (53.5)		30						- 1100					828.3
	ENVELOPE, MAILING, WHITE, 70gsm (-5%), PG bond quality, size: 105r	2	box	328.64	Nego.Procurement (53.5)		2	100	romani de	medi with	CO AND	THE PARTY	no di si		(listace re-A)			657.2
	ERASER, FELT for blackboard/whiteboard, 19mm min thickness of felt, si	4	piece	11.11	Nego.Procurement (53.5)	Action	4			111			4.77		37 7 6			44.4
	FASTENER, METAL, 70mm between prongs, non-corrosive metal, non-sh	4	box	57.09	Nego.Procurement (53.5)		4			177								228.3
	FILE ORGANIZER, expanding, plastic, 12 pockets, with 12 inside pockets	10	piece	70.67	Nego.Procurement (53.5)		10			N/A						9477	CONTRACT TO	706.7
	FIRE EXTINGUISHER, DRY CHEMICAL	4	unit		Nego.Procurement (53.5)		4				6							4,322.24
	FIRE EXTINGUISHER, PURE HCFC	2	unit	4,992.00	Nego.Procurement (53.5)		2		1000									9,984.00
	FOLDER, FANCY, A4, 50 pieces per bundle	2	bundle	248.56	Nego.Procurement (53.5)	7////	2	1100000		10.60	No level		N. San					497.1
	FOLDER, FANCY, legal, 50 pieces per bundle	2	bundle		Nego.Procurement (53.5)		2	17.14.2		1/2/2	149							582.40
	FOLDER, L-TYPE, A4 SIZE, 50 pieces per pack	. 7	pack	171.08	Nego.Procurement (53.5)		3	7.6		2			2					1,197.56
	FOLDER, L-TYPE, LEGAL SIZE, 50 pieces per pack	7	pack	213.72	Nego.Procurement (53.5)		3		-	2			2					1,496.04
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm), 100 pieces per	1	box	746.72	Nego.Procurement (53.5)		1				17.						41	746.72
	FOLDER, with TAB, A4, 1 pack [100 pieces per pack]	1	pack	217.36	Nego.Procurement (53.5)		1				799				P. 0			217.36
I	FOLDER, TAGBOARD, for legal size documents ,100 pieces per pack	1	pack	200.37	Nego.Procurement (53.5)	E 1	1		170-1	XDD 1	10.2	NW WAR	1211.04	1199		No. of	MARKET	200.37
F	FURNITURE CLEANER, aerosol, 300ml min./can	2	can	87.36	Nego.Procurement (53.5)		2											174.72
	GLUE, all purpose, gross weight: 200 grams min	4	jars	47.82	Nego.Procurement (53.5)	7575	4	-	7997/99				100 4 100					191.28
1	NSECTICIDE, aerosol type, net content: 600ml min	4	can	137.28	Nego.Procurement (53.5)		4			N.								549.12
L	IGHT BULB, Light Emitting Diode (LED), 6W	6	piece	72.49	Nego.Procurement (53.5)		6			7.77.5								434.94
N	MAGAZINE FILE BOX, LARGE	20	piece		Nego.Procurement (53.5)		20											832.00
N	MARKER, FLUORESCENT, 3 colors per set	10	set		Nego.Procurement (53.5)		10			10	-							355.50
N	IARKER, PERMANENT, bullet type, black	8	piece		Nego.Procurement (53.5)		8											77.20
N	IARKER, PERMANENT, bullet type, blue	8	piece		Nego.Procurement (53.5)		8			1 5000								77.20
N	IARKER, PERMANENT, bullet type, red	8	piece		Nego.Procurement (53.5)		8											77.20
N	IARKER, WHITEBOARD, black	10	piece		Nego.Procurement (53.5)		10					-						102.80
N	ARKER, WHITEBOARD, blue	10	piece		Nego.Procurement (53.5)	7 9 9 9	10	POTO NO.										102.80
N	ARKER, WHITEBOARD, red	4	piece		Nego.Procurement (53.5)	Marie Marie	4	11123	COLUMN TO A STATE OF THE PARTY.									
N	OPBUCKET	2	unit		Nego.Procurement (53.5)		2										-	41.12
M	OPHANDLE	2	piece		Nego.Procurement (53.5)		2				-		-+					3,822.00
M	OPHEAD, made of rayon, weight: 400 grams min	4	piece		Nego.Procurement (53.5)		A											
N	OTEBOOK, STENOGRAPHER, spiral, 40 leaves	20	piece		Nego.Procurement (53.5)		20											424.32
N	OTEPAD, STICK-ON, 2X3, 100 sheets per pad		pad		Nego.Procurement (53.5)		20								-		-	240.80 624.00

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END-USER/ OFFICE:	DOSTv	
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REVISION:		

		011	ANTITY (	ESTIMATED					S	CHEDULE	E/MILEST	ONE OF	ACTIVITI	ES				
CODE	GENERAL DESCRIPTION		ANTITY / SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	NOTEPAD, STICK-ON, 3X3, 100 sheets per pad	40	pad	42.62	Nego.Procurement (53.5)		40											1,704.8
	NOTEPAD, STICK-ON, 3X4, 100 sheets per pad	20	pad	57.20	Nego.Procurement (53.5)		20											1,144.0
	PAPER CLIP, 33MM, 100 pieces per box or 52 grams (min.) (net of box)	5	box	6.64	Nego.Procurement (53.5)		5			2010	A SEE A			200			54/20	33.2
	PAPER CLIP, 50MM, 100 pieces per box or 120 grams (min.) (net of box)	4	box	13.50	Nego.Procurement (53.5)		4											54.0
W. Jacob	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	140	ream	132.37	Nego.Procurement (53.5)		10	50		10	A Like	100	70				TO STATE	18,531.8
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	120	ream	154.75	Nego.Procurement (53.5)		5	50		5			60					18,570.00
	PAPER, MULTI-PURPOSE, 70 gsm., size: 210mm x 297mm (A4)	20	ream	114.51	Nego.Procurement (53.5)		5			5			10				ALC: N	2,290.20
	PAPER, MULTI-PURPOSE, 70 gsm., size: 216mm x 330mm (Legal)	20	ream	118.35	Nego.Procurement (53.5)		5			5			10					2,367.00
	PAPER, PARCHMENT, 100 sheets per box	4	box	114.51	Nego.Procurement (53.5)		4											458.06
	PENCIL SHARPENER, 1 piece in individual plastic case	1	piece	187.20	Nego.Procurement (53.5)	777	1	-01						1/4 (1)				187.20
	PENCIL, LEAD WITH ERASER, 12 dozens per box	10	box	19.62	Nego.Procurement (53.5)		10								6-24-6			196.20
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual b	2	piece	114.28	Nego.Procurement (53.5)		2			WE 876	9837.		-1					228.56
	RAGS, ALL COTTON, 32 pieces per kilo per bundle	4	bundle	49.69	Nego.Procurement (53.5)		4				15	- 1						198.76
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	8	book	93.60	Nego.Procurement (53.5)		8	- 10			6.1	- 15						748.80
	RING BINDER, PLASTIC, 32MM, 10 pieces per bundle	2	bundle	256.87	Nego.Procurement (53.5)		2	- 61 -			4		12 6 3 19	1	7 1			513.74
	RULER, PLASTIC, 450MM, 1 piece in individual plastic	2	piece	15.48	Nego.Procurement (53.5)		2			77.10				1000				30.96
	SCISSORS, symmetrical, blade length: 65mm, 1 piece in individual plastic	4	pair	13.73	Nego.Procurement (53.5)		4											54.92
	SCOURING PAD, 5 pieces per pack	2	pack	102.96	Nego.Procurement (53.5)		2											205.92
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	12	piece	34.61	Nego.Procurement (53.5)		12											415.32
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	70	piece	34.61	Nego.Procurement (53.5)		50				20							2,422.70
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	12	piece	34.61	Nego.Procurement (53.5)		12											415.32
	STAMP PAD, FELT, bed dimension: 60mm x 100mm	4	piece	27.66	Nego.Procurement (53.5)		4			3								110.64
	STAPLE WIRE, HEAVY DUTY, 23/13	10	box	20.68	Nego.Procurement (53.5)		10		-									206.80
	STAPLE WIRE, STANDARD	10	box	21.84	Nego.Procurement (53.5)		10				ne vania	-					ag-iorgisosii	218.40
9	STAPLER, BINDER TYPE	1	unit	878.80	Nego.Procurement (53.5)	44-136	1	an I e	reu i	POR I	MAY 4	ETAKE 1	NOTA 1	900	Doug.	001	иол	878.80
3	STAPLER, STANDARD TYPE, load cap: 200 staples min, 1 piece in indiv	10	piece	82.16	Nego.Procurement (53.5)		10									-	and the same of	821.60
1	TAPE DISPENSER, TABLE TOP	3	piece	49.59	Nego.Procurement (53.5)		3				20000							148.77
1	TAPE, ELECTRICAL	5	roll	18.20	Nego.Procurement (53.5)		5	100										91.00
7	APE, MASKING, width: 24mm (±1mm)	10	roll	55.12	Nego.Procurement (53.5)		5	allegation.				5						551.20
T	APE, MASKING, width: 48mm (±1mm)	10	roll	105.04	Nego.Procurement (53.5)		5			and the second		5						1,050.40
Т	APE, PACKAGING, width: 48mm (±1mm)	30	roll	27.96	Nego.Procurement (53.5)		10			10				10				838.80
Т	APE, TRANSPARENT, width: 24mm (±1mm)	10	roll		Nego.Procurement (53.5)	0.00	5	99,99				5					0.00	109.20
T	APE, TRANSPARENT, width: 48mm (±1mm)	10	roll		Nego.Procurement (53.5)	200	5	284 (p. 1	Mary 4	C 900 1		5						265.20

PPMP NO:		
I I WII INC.		



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE:	DOSTV	
DATE PREPARED:	October 18, 2017	
REVISION:		

		OII	ANTITY /	ESTIMATED					8	CHEDULI	E/MILEST	ONE OF	ACTIVITI	ES				
ODE	GENERAL DESCRIPTION		SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack	11	pack	67.60	Nego.Procurement (53.5)	3			2	2		2		2				743.
	TRASHBAG, plastic, gusseted type, transparent, 10 pcs per roll/pack	10	roll	139.88	Nego.Procurement (53.5)		5	5		5						2720		1,398,
	TWINE, PLASTIC	2	roll	49.92	Nego.Procurement (53.5)		2											99.
	60mm x 17m Shield Adhesive Duct Tape High Temperature Heat Resistal	4	piece	500.00	Shopping		2		ALC: N			2						2,000.
	Dishwashing Soap	15	pack	45.00	Shopping	Meltin.	5			5		4.7	5					675.0
	Disposable spoon and fork	15	pack	75.00	Shopping		5	31		5			5					1,125.0
0	Disposable cups	15	pack	75.00	Shopping	201	5	Mi		5		5.200	5	77.1				1,125.0
	WRAPPING PAPER, 50 sheets per pack	4	pack	128.84	Nego.Procurement (53.5)		4				3 3 3 4 2							515.3
e Imaco	CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE A	PRO	CUREMENT	SERVICE				The Sales Land					Parkey and	1,000 post 1000 1100 post 1000	unit de real disso			Carlot To and the 1997 (A bound
	TONER CART, HP CE285A (HP85A), Black	20	piece	2,893.28	Nego.Procurement (53.5)		10	4	10					1	na / Dana A - P	100	100 mm (2) 700	57,865.6
	TONER CART, HP Q2612A, Black	5	piece	3,104.40	Nego.Procurement (53.5)	6		5										15,522.0
	INK CART, HP CN692AA, (HP704), Black	37	piece	358.80	Nego.Procurement (53.5)		12	10 4		5			10					13,275.6
	INK CART, HP C9352AA, (HP22), Tri-color	12	piece	751.92	Nego.Procurement (53.5)		12	- 96										9,023.0
	INK CART, HP CN693AA, (HP704), Tri-color	37	piece	358.80	Nego.Procurement (53.5)		12	10		5			10				4.	13,275.6
	INK CART, HP CZ107AA, (HP678), Black	10	piece	365.04	Nego.Procurement (53.5)		10				775							3,650.4
	NK CART, HP CZ108AA, (HP678), Tricolor	10	piece	365.04	Nego.Procurement (53.5)		10				THE PERSON NAMED IN	7777						3,650.4
	NK CART, HP CC660AA, (HP702), Black	9	piece	1,086.80	Nego.Procurement (53.5)					7					-			9,781.2
	NK CART, CANON CL-811, Colored	5	piece	1,029.60	Nego.Procurement (53.5)		W. T. W.	5										5,148.0
	NK CART, CANON PG-810, Black	5	piece	780.00	Nego.Procurement (53.5)			5	-	*								3,900.0
1	NK CART, CANON CL-741, Col.	5	piece	1,001.52	Nego.Procurement (53.5)			5										5,007.6
1	NK CART, CANON PG-740, Black	5	piece	754.00	Nego.Procurement (53.5)			5										3,770.0
1	NK CART, EPSON C13T664200 (T6642), Cyan	34	piece	254.80	Nego.Procurement (53.5)	-	0			12		1	12				-	8,663.2
1	NK CART, EPSON C13T664400 (T6644), Yellow	34	piece	254.80	Nego.Procurement (53.5)	1	0			12			12					8,663.2
1	NK CART, EPSON C13T664300 (T6643), Magenta	34	piece		Nego.Procurement (53.5)	1	0			12			12		neth te lavour		Coperation of	8,663.2
1	NK CART, EPSON C13T664100 (T6641), Black	34	piece	254.80	Nego.Procurement (53.5)	1	0	453, 1	Market A	12	Sex 1		12	wno	CON. 1	1000	Sina	8,663.2
7	oner Cartridge, HP CF217A (HP17A) Black LaserJet	12	piece		Nego.Procurement (53.5)				12									38,400.0
C	THER OFFICE SUPPLIES/EQUIPMENT AND SERVICES						1498.6	1,38(5.3)		- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	98 1 (N. S. S. S. S.							
E	ALLPEN, Blue	100	piece	12.00	SHOPPING/NEGOTIATED		100	2 12 12 2 2 2 2										1,200.0
В	ALLPEN, Black	20	piece		SHOPPING/NEGOTIATED		20											240.0
В	ALLPEN, red	20	piece		SHOPPING/NEGOTIATED		20		2022									240.0
T	APE FLAG "SIGN HERE"	20	pack		SHOPPING/NEGOTIATED	ELN IS	10	7	1577839	5			5					2,700.0
T	APE, FLAGS Arrow/index	20	pack		SHOPPING/NEGOTIATED	MERS	10	Sept. 7.1	L SHE SH	5			E					3,900.00



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE:	DOSTV	
DATE PREPARED:	October 18, 2017	
REVISION:	CHARLES HER STEAM OF THE PARTY OF	VIEW COURSE

	CARADIA FORESTA NORTHER STANDARD STORE AND STANDARD STORE	OII	ANTITY /	ESTIMATED					S	CHEDULI	E/MILEST	ONE OF	SCHEDULE/MILESTONE OF ACTIVITIES									
ODE	GENERAL DESCRIPTION	110000000000000000000000000000000000000	SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	TOTAL AMOUNT				
	DVD RECORDABLE, speed: 16x min, 4.7GB capacity min, individually pa	40	piece	11.18	SHOPPING/NEGOTIATED		40	32										447.				
	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min, individually pack	40	piece	20.59	SHOPPING/NEGOTIATED		40	92										823.				
	TAPE, Duct 48mm	4	roll	190.00	SHOPPING/NEGOTIATED		4									Territoria ( - a)		760.				
	Car fire extinguisher	2	unit	1,500.00	SHOPPING/NEGOTIATED		2											3,000.				
	MASK, Dusting	20	piece	45.00	SHOPPING/NEGOTIATED		20	- 91										900.				
	PAPER, sticker, A4, matte, 10 pieces pack	20	pack	45.00	SHOPPING/NEGOTIATED		20					- 1						900.				
-	PAPER, sticker, A4, glossy, 10 pieces per pack	20	pack		SHOPPING/NEGOTIATED		20	43.00										900.				
	RING BINDER, 25mm	2	pack	150.00	SHOPPING/NEGOTIATED		2											300.				
	RING BINDER, 32mm	2	pack		SHOPPING/NEGOTIATED		2											380.				
	RING BINDER, 50mm	2	pack		SHOPPING/NEGOTIATED		2	1														
	CERTIFICATE HOLDER, Vinyl type, A4	20	piece		SHOPPING/NEGOTIATED		20											460.0				
(	CERTIFICATE HOLDER, frame type, A4	20	piece		SHOPPING/NEGOTIATED		20					1						1,300.0				
I	PAPER, Manila	15	piece		SHOPPING/NEGOTIATED		15											2,400.0				
F	PAPER, photo, glossy A4	10	pack	58.00	SHOPPING/NEGOTIATED		10										~	225.0 580.0				
F	PAPER, photo, matte A4	10	pack	58.00	SHOPPING/NEGOTIATED		10				- Otal							580.0				
E	BUTTON PIN/BADGE SET 2"	2000	set		SHOPPING/NEGOTIATED		2000				201											
F	PVC ID sheet	5	box		SHOPPING/NEGOTIATED		5											10,000.0				
F	RUBBER LOOPS	2000	piece		SHOPPING/NEGOTIATED		2000								the same of			4,500.0				
E	BUBBLE SHEET WRAP (1M x 100M)	1	roll		SHOPPING/NEGOTIATED		1			W								10,000.0				
F	OLDER, Clip, A4	4	piece		SHOPPING/NEGOTIATED		4											2,500.0				
F	OLDER, Clip, legal	4	piece		SHOPPING/NEGOTIATED		4	203				_						1,400.0				
Н	IAND SOAP	12	bottle		SHOPPING/NEGOTIATED		4			4			4					1,800.0				
T	ONER CARTRIDGE, Fuji Xerox CT202137, black	10	piece		SHOPPING/NEGOTIATED		10			4			4					960.0				
T	oner cartridge, Samsung CLT-K404S, black	7	p.ccc		SHOPPING/NEGOTIATED		3			2			2					19,500.0				
	oner cartridge, Samsung CLT-C404S, cyan	7			SHOPPING/NEGOTIATED		3			2			2			-		18,900.0				
	oner cartridge, Samsung CLT-M404S, magenta	7			SHOPPING/NEGOTIATED	- T	2			2			2			GEL		17,500.0				
	oner cartridge, Samsung CLT-Y404S, yellow	7			SHOPPING/NEGOTIATED		2			2			2					17,500.00				
	rum kit, samsung CLT-R406	4			SHOPPING/NEGOTIATED		1			2								17,500.00				
-	LASS CLEANER, LIQUID	6	bottle		SHOPPING/NEGOTIATED		6		-	- 1			2				-	19,200.00				
D	EODORANT CAKE	12	piece		SHOPPING/NEGOTIATED		12		-	_		-						720.00				
FL	JJI P115W Drum Toner Kit	-	cart		SHOPPING/NEGOTIATED		12											720.00				
E	XTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	-	unit		Nego.Procurement (53.5)	25 A 10	60											11,600.00				
_	KTERNAL HARD DRIVE, 2TB, 2.5"HDD, USB 3.0.		unit		SHOPPING/NEGOTIATED		10			04/2017								181,896.00 52,000.00				

PPMP I	NO:			



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE:	DOSTV	
DATE PREPARED:	October 18, 2017	
REVISION:		

	SHALL DESCRIPTION OF THE PROPERTY OF THE PROPE	Ollan							S	CHEDULE	/MILEST	ONE OF	ACTIVITI	ES				
ODE	GENERAL DESCRIPTION	The second second	ANTITY / SIZE	/ ESTIMATED UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	TOTAL AMOUNT
	EXTERNAL HARD DRIVE, 3TB, 2.5"HDD, USB 3.0,	5	unit	8,500.00	SHOPPING/NEGOTIATED		5	(4)										42,500.0
17/7	EXTERNAL HARD DRIVE, 4TB, 2.5"HDD, USB 3.0,	2	unit	11,800.00	SHOPPING/NEGOTIATED		2				31.00			29.531/6				23,600.0
	FLASH DRIVE, 32GB capacity, USB	8	piece	1,200.00	SHOPPING/NEGOTIATED		8											9,600.0
	SD CARD, 32GB	15	piece	1,200.00	SHOPPING/NEGOTIATED		15	With the										18,000.0
N. San	SD CARD, 64GB	6	piece	1,900.00	SHOPPING/NEGOTIATED		6											11,400.0
	SD CARD, 128GB	4	piece	3,800.00	SHOPPING/NEGOTIATED		4	00171										15,200.0
(W	HEADSET	7	piece	3,000.00	SHOPPING/NEGOTIATED		7											21,000.0
	LASER POINTER, pen type, single point, body material: metal. laser powe	2	piece	350.00	SHOPPING/NEGOTIATED		2											700.0
-	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.1	2	unit	1,037.92	SHOPPING/NEGOTIATED		2						2 4					2,075.8
	MOUSE, optical, wireless	2	piece	850.00	SHOPPING/NEGOTIATED		2	101										1,700.0
ment of	Printer, Colored	2	unit	9,500.00	SHOPPING/NEGOTIATED		2											19,000.0
	BATTERY, reachargeable AA batteries	20	pack	250.00	SHOPPING/NEGOTIATED		20											5,000.0
	BATTERY, reachargeable AAA batteries	20	pack	250.00	SHOPPING/NEGOTIATED		20			ME 10				Anna and				5,000.0
-11-1	BATTERY, 9V	48	piece	180.00	SHOPPING/NEGOTIATED	District of	48					1					•	8,640.0
	STARTER, 4-40 watts, 220-240 volts, for flourescent lamps	. 12	piece	25.00	SHOPPING/NEGOTIATED		12				13.59							300.0
-	EXTENSION CORD with individual switch	10	piece	1,500.00	SHOPPING/NEGOTIATED		10											15,000.0
77799	CABINET, Adjustable closed shelve	2	unit	14,990.00	SHOPPING/NEGOTIATED		2										Large H	29,980.0
marke.	CHAIR, Jr. Exec. With armrest and backrest	15	unit	4,250.00	SHOPPING/NEGOTIATED		15	mal -			2.76							63,750.0
	CHAIR, Sr. Exec. With armrest and backrest	3	unit	5,900.00	SHOPPING/NEGOTIATED		3			W		re-						17,700.0
	MOBILE PEDESTAL, 3 drawers	4	unit	4,200.00	SHOPPING/NEGOTIATED		4			had made no								16,800.0
-	CABINET, Steel filing, 3-4 drawers	2	unit	14,999.00	SHOPPING/NEGOTIATED		2			market in								29,998.0
	TABLE, office with drawer	8	unit	10,500.00	SHOPPING/NEGOTIATED		8											84,000.0
	Sintra Board (2x3 ft)	10	piece	1,500.00	SHOPPING/NEGOTIATED		10									Alle See A		15,000.0
1	FLOURESCENT LIGHT 55W/KF32 True Match White (Studio Use)	16	piece	8,000.00	SHOPPING/NEGOTIATED		16			Tomation of the last								128,000.0
1	Wireless Lavalier Microphone System (Lapel) (3 per set)	3	set	14,999.00	SHOPPING/NEGOTIATED		3						arra. I	WAS I	bea.c	State II	ean.	44,997.0
(	OMNIDIRECTIONAL HANDHELD DYNAMIC MICROPHONE	4	set	14,999.00	SHOPPING/NEGOTIATED		4											59,996.0
(	CCTV Camera, 4 Channel 1 MP indoor and outdoor CCTV Package with r	2	set	14,999.00	SHOPPING/NEGOTIATED		2						. =					29,998.0
1	ACRYLIC TRANSPARENT FREE STANDING DESK PLATE HOLDERS (	10	piece	500.00	SHOPPING/NEGOTIATED		10											5,000.0
(	Clear Acrylic Business Card Holder Brochure Desk Stand Pamphlet Displa	4	piece	900.00	SHOPPING/NEGOTIATED		4							9				3,600.0
V	Nall Acrylic Crystal Frame (A4 size)	10	piece	1,500.00	SHOPPING/NEGOTIATED		10											15,000.0
V	Nall Acrylic Crystal Frame (24inx36in)	4	piece	5,000.00	SHOPPING/NEGOTIATED	37.50	4	1000										20,000.0
8	8.5 x 11 Plastic Sign Holder with Pocket for 4 x 9 Brochures, Slant Back -	4	piece	2,500.00	SHOPPING/NEGOTIATED	JALFILE	4		Marie II ( F )									10,000.0
A	Acrylic Sign Holders (8.5 x 1inch or A4)	4	piece	1,500.00	SHOPPING/NEGOTIATED		4	12 160	100		T. 12							6,000.0

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DOST Complex, Gen. Santos Ave., Bicutan Taguig City

#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE:	DOSTV	
DATE PREPARED:	October 18, 2017	
REVISION:		

	Made States by 1 No. OF 2 The Edit 1979 Black Lands Consider	-			Many Property are a section of the		SCHEDULE/MILESTONE OF ACTIVITIES											
CODE	GENERAL DESCRIPTION	QU	ANTITY / SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	TOTAL AMOUNT
	Make up and tool kit	2	set	14,999.00	SHOPPING/NEGOTIATED		2										MAGE	29,998.
	Paint Quick Dry Enamel	10	piece	500.00	SHOPPING/NEGOTIATED		10						- 10					5,000.
	Wall Sticker Wallpaper Self Adhesive Roll Paper Decoration	10	piece	1,200.00	SHOPPING/NEGOTIATED		10	- 19										12,000.
	rock wool blanket w/foil or wire mesh insulation	2	set	14,999.00	SHOPPING/NEGOTIATED		2											29,998.
	4pcs Acoustic Soundproof Foam Sound Stop Absorption Pyramid Recordi	20	set	1,700.00	SHOPPING/NEGOTIATED		20											34,000.
	LED Photography Studio Lighting Light Kit	0	set	14,999.00	SHOPPING/NEGOTIATED													0.0
0	60cm/80cm/110CM 43inch 5-in-1 Photography Studio Collapsible Light Re	1	set	3,000.00	SHOPPING/NEGOTIATED		1											3,000.0
	Heavy Duty Muscle Vacuum Cleaner with Vertical Storage	0	unit	6,000.00	SHOPPING/NEGOTIATED		140									3 54	17.44	0.0
	Cordless Handy Vacuum Cleaner BS-14048-VC / handheld ordless car bru	0		5,000.00	SHOPPING/NEGOTIATED													0.0
	Specialty board paper 8-1/2 x 11 300gsm thickness (10sheets) for busines	60	pack	100.00	SHOPPING/NEGOTIATED		15		15		15		15					6,000.0
	20000mAh Dual Output LED Display Power Bank	8	unit	3,500.00	SHOPPING/NEGOTIATED		8											28,000.0
	Portable Bluetooth Speaker	2	unit	14,999.00	SHOPPING/NEGOTIATED		2											29,998.0
	HDMI to HDMI adaptor (20m)	2	piece	5,000.00	SHOPPING/NEGOTIATED		2										The second	10,000.0
	Mini Display Port to VGA Adapter HDMI	4	piece	3,500.00	SHOPPING/NEGOTIATED	Pale (CS)	4	1570 24			8, 71						٠.	14,000.0
	Portable SVGA Home / Business Projector	1	unit	14,999.00	SHOPPING/NEGOTIATED		1	72535			753	3000						14,999.0
	Automatic Voltage Regulator	6	unit	2,000.00	SHOPPING/NEGOTIATED		6					E//EF 61						12,000.0
	Portable inverter/charger	2	unit	5,000.00	SHOPPING/NEGOTIATED		2								The state of			10,000.0
	100W 100 LED Portable Cordless Work Light Rechargeable Flood Spot C	2	unit	6,000.00	SHOPPING/NEGOTIATED		2			LUXES AT				40				12,000.0
	Rechargeable Megaphone	2	unit	3,500.00	SHOPPING/NEGOTIATED		2			¥			100 AM 100	To I	January 1			7,000.0
	VHF UHF FM Transceiver Walkie Talkie Two-Way Radio set of 5	2	unit	9,000.00	SHOPPING/NEGOTIATED		2							C. Voc				18,000.0
	Waterproof Camera Rain Cover Rainshade Protector Case Coat for DSLR	2	piece	1,000.00	SHOPPING/NEGOTIATED		2											2,000.0
	Water dispenser	1	unit	6,500.00	SHOPPING/NEGOTIATED		1											6,500.0
	Airpot, heavy duty	1	unit	10,000.00	SHOPPING/NEGOTIATED			1										10,000.0
	Coffee Maker, heavy duty, 20c or higher	2	unit	14,999.00	SHOPPING/NEGOTIATED	Name (See		2									singliko (rid	29,998.0
	Dual rechargeable battery charger (4 slots)	4	unit	1,500.00	SHOPPING/NEGOTIATED		4	100 T	nya T		766	CARRY TO	nr. I	wind: I	2世上江	CCA	DON	6,000.0
	Studio sofa for guest	4	piece	14,999.00	SHOPPING/NEGOTIATED		4											59,996.0
	3-in-1 coffee	22	pack	75.00	SHOPPING/NEGOTIATED		8		and the second	8			6				and the last	1,650.0
	brewed coffee	18	pack	499.00	SHOPPING/NEGOTIATED		6			6			6		100			8,982.0
	creamer	15	pack	150.00	SHOPPING/NEGOTIATED		5			5			5					2,250.0
1971	milo	15	pack	84.00	SHOPPING/NEGOTIATED		5			5			5					1,260.0
48.77	sugar	15	pack	75.00	SHOPPING/NEGOTIATED		5			5			5					1,125.0
	biscuits	24	pack	135.00	SHOPPING/NEGOTIATED	3454	6		6		6		6					3,240.0
	tea	12	pack	250 00	SHOPPING/NEGOTIATED	Charles !	6	-	THE LANGE	3			3			320.54	2000	3,000.0

P			



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE:	DOSTV	
DATE PREPARED:	October 18, 2017	
REVISION:		

	ENGLISH SANAGRAD LARS 2014 000, 200 INTORE INSTARBOT VIOL	OII	ANTITY /	ESTIMATED	Man Programmer II	SCHEDULE/MILESTONE OF ACTIVITIES												
DE	GENERAL DESCRIPTION		SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	TOTAL AMOUNT
	stirrer	7	pack	30.00	SHOPPING/NEGOTIATED		4				3							210.
	Studio stool for the set	4	1	14,999.00	SHOPPING/NEGOTIATED		4											59,996.
	Paint roller	2	piece	300.00	SHOPPING/NEGOTIATED		2											600.
	Carpet	2	set	14,999.00	SHOPPING/NEGOTIATED		2					SAME A	1000					29,998.
	Cord and cables	1	set	14,999.00	SHOPPING/NEGOTIATED		1	-404		Wall H								14,999.
	Fisherman's hat	5	pice	700.00	SHOPPING/NEGOTIATED		5											3,500.
	Water repellant backpacks	4	piece	5,000.00	SHOPPING/NEGOTIATED		4	W.	Training S								DE TE	20,000.
	Water proof dry bags	4	piece	700.00	SHOPPING/NEGOTIATED		4		100						30000		W. 1776	2,800.0
	Outdoor Rain Boots Long Cylinder Rainproof Shoes Cover Waterproof Me	8	pair	800.00	SHOPPING/NEGOTIATED		8										10000	6,400.0
	Green screen chroma key background	4	set	14,999.00	SHOPPING/NEGOTIATED		4	Wind.	1000	100.00			T. A.	- 12-15	1000		GO AN	59,996.0
	Supplies and materials for production	1	lot	25,000.00	SHOPPING/NEGOTIATED	1							Patric					25,000.0
10.50	ICT Supplies	0				C24-76-76		* 1										
	#16 AWG Stranded Wire (120 meters)	1	piece	6,000.00			1											6,000.0
	3 Gang Heavy Duty Outlet	6	piece	1,500.00			6	-7-3			17.77							9,000.0
	Switch - 10A	4	piece	800.00			4				-338		remark.			THE REAL PROPERTY.		3,200.0
	Panel Box (for switches)	1	piece	800.00			1				-			77.74		No. of Contrast, Name of Street, or other party of the Contrast, Name of Street, Name of Stree		800.0
F	Plastic Moulding - Medium (10 feet)	1	piece	800.00		00010	1						27.11	-	1000		7/18/1	800.0
1	Acrylic Paint-Black	3	bottle	200.00			3		The said									600.0
(	Cable Tie (10" or equivalent)	2	piece	50.00			2		-	V.								100.0
5	Screw w/ Tox (1.5")	2	piece	50.00			2		-									100.0
E	EQUIPMENT OUTLAY				An State Lang to Application of the				J. Service				W17 - 27-38					
5	Satellite Studio Equipment	1	lot	5,000,000.00			1	30000		4.2 EXTENS		DE ACCESO SE SE SAN E	2000, 20000	18 10 10 10 10 10 10 10 10 10 10 10 10 10	220000000000000000000000000000000000000	U201400 1927 S 22 S		5,000,000.0
1	TRAVELING EXPENSES	0	100-1016				TO COLUMN	Server and	0.00	The plantage of		1001111	A 16-11-16		Philips I	911.79		100,000.0
1	FRAINING EXPENSES (broadcast, technical writing, editing etc.)	0			Charles and the control of the contr		2000											1,000,000.0
F	FUEL, OIL AND LUBRICANTS	0							1				44.6					80,000.0
C	COMMUNICATION EXPENSES	0			Paper Constitution France		70.00		10000						ned 8 ha			100,000.0
R	RENT EXPENSES (EQUIPMENT, VENUE, VEHICLE)	0						V mail										300,000.0
A	ADVERTISING EXPENDITURES	0													The state of			2,000,000.0
T	V PRODUCTION	0												<b>K</b>				5,000,000.0
A	IRTIME (Blocktime Program)	0				2018.00		F. 1888				200						7,383,242.8
R	EPRESENTATION EXPENSES	0						13.50						To the				500,000.00
C	ABLE CHANNEL	0					1021.0	7.5	38,384.3					20709			140,70	1,000,000.00

PPMP NO:			



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

	SER/ OFFICE: DOSTv PREPARED: October 18, 2017 ON:				(SFTP: Project 1: DOSTv I	3roadca:	st and V	Vebmed	ia)			¥						
			1774			SCHEDULE/MILESTONE OF ACTIVITIES												
CODE	GENERAL DESCRIPTION	QUANTI		ESTIMATED UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
											i ka	(8)					•	
									$\wedge$						TOTAL	AMOU	NT:	24,645,087.43
	Prepared by:  MATOFFISLEI P. DIMAGIBA Information Officer III	No	oted by	JONA CARINA	E. MONTEVIRGEN vising SRS			ARLEN	E E. CEI	NTENO						Approve	RD	P. BURGOS
								0		1.0						/	U	

PPMP NO:				
FFIVIF NO.	T Edd			



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

GENERAL DESCRIPTION	QUANTIT	(   ESTIMATED	MODE OF	2000				SCHEDU	LE/MILEST	ONE OF A	CTIVITIES	3				They with the late of the late
The second flow	SIZE	UNIT COST	PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUN
1. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE											1,1999				DEG	Contract Congress
CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE AT PROCUI	REMENT SERV	ICE								2						
													10,000			
OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICES																
Desktop Computer	2	50,000.00	Nego.Procurement (53.5)	2												
High Quality Wireless Audio Transmitter and Receiver	2		Nego.Procurement (53.5)	2												100,00
3 RCA Female to 3 RCA Female 10 pcs/pack	2		Nego.Procurement (53.5)		2		Minery A.									14,00
Audio Jack Adapter Convertor Stereo Plug Socket 3.5mm Male 6.5mm Female	8		Nego.Procurement (53.5)		2	7,200		13/3/1//	- 46Vd							70
Audio Jack Adapter Convertor Stereo Plug Socket 6.5mm Male 3.5mm Female	8		Nego.Procurement (53.5)		0											1,20
BNC to RCA adapter 10 pcs/pack	2		Nego.Procurement (53.5)		0		Ethin 98		100 m							1,20
3.5mm 1/8" Male to 6.35mm 1/4" Male TRS Stereo Audio Cable Connector(2m / 6.6ff		Variety (SEE A. R. SEE SAME SHIP)	Nego.Procurement (53.5)		2				No.	- 100					۸٠	70
3.5 mm Male to Male Stereo Audio Cable, 10 m, Gold Plated	3	700.00	Nego.Procurement (53.5)		3				A							1,20
3.5 mm Male to Male Stereo Audio Cable, 3 m, Gold Plated	3		Nego.Procurement (53.5)		3	20 20 Lo		1000			1000000					2,100
Electronic Tester	2		Nego.Procurement (53.5)		2				12016751							1,050
Audio cable wire for audio in 5meters rca heavy duty	3		Nego.Procurement (53.5)		2						1000000				MEDICE !	2,000
Audio cable wire for audio in 10meters blue rca heavy duty	3		Nego.Procurement (53.5)		3			V								1,500
RCA Female to RCA Female Coupler	10		Nego.Procurement (53.5)		10						Section 1	A CONTRACTOR				2,400
3.5mm Stereo Plug	10		Nego.Procurement (53.5)		10				1000							900
500GP T6 Podoble Solid State Drive 110D 0.4 T		AND THE PARTY OF	THE RESERVE OF THE PROPERTY OF THE PERSON OF		10											850
500GB T5 Portable Solid-State Drive, USB 3.1 Type-C and Type-A Connections	4	10,000.00	Nego.Procurement (53.5)		4											40,000
6. LEASE OF VENUE, EQUIPMENT & VEHICLE		Acquire														(
4.45.45.45.85.25.25.25.25.25.25.25.25.25.25.25.25.25								Lillians III							C. British	
Travelling Expenses (Local)	1	52,000.00	Nego.Procurement (53.5)	1	F 97 F 7 L					1977						
Communication Expenses	1	10,000.00	Nego.Procurement (53.5)	1	739	76 N.S.	P. Charles									52,000
Representation Expenses	1	30,000.00	Nego.Procurement (53.5)	1										PACE AND		10,000 30,000

PREPARED BY:

END-USER/ OFFICE:

LLOYD FREDERICK R. MANDAPAT Science Research Specialist II

RECOMMENDING BY:

ALFON B NARQUITA
Senior Science Research Specialist

Approved by:

RICHARD P. BURGOS STII Director



# SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII) DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:	

#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

(SFTP - Doubling the Reach Through Information, Education and Communication (IEC) Campaign)

END-USER/ OFFICE:	CRPD-Office of the Chief
DATE PREPARED:	26 October 2017
REVISION:	

		OLIA	ANTITY/	ESTIMATED	A A POWER THE SHOP OF THE PARTY					SCHEDUL	E/MILEST	ONE OF A	CTIVITIES	3	part page of			
CODE	GENERAL DESCRIPTION		SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	TOTAL AMOUNT
	C.1 COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE													SANTERS.				
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	1	unit	6,565.52	Nego.Procurement (53.5)	1					L. C. Carrier			AND APPLICA				6,565.5
de che il	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	7	unit	3,031.60	Nego.Procurement (53.5)	roller of	1	- 1	1	1	1	1	1	Element of the second	A description of		A CONTRACTOR	21,221.2
	FOLDER, FANCY, A4, 50 pieces per bundle	2	bundle	248.56	Nego.Procurement (53.5)	1	1											497.1
	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	6	pad	31.20	Nego.Procurement (53.5)	1	1	1	1	1	1	The State of						187.2
	PAPER CLIP, 33MM, 100 pieces per box or 52 grams (min.) (net of box)	12	box	6.64	Nego.Procurement (53.5)	1	1	1	1	1	1	1	1	1	1	1	1	79.6
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	11	ream	132.37	Nego.Procurement (53.5)		1	1	1	1	1	1	1	1	1	1	1	1,456.0
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	10	ream	154.75	Nego.Procurement (53.5)		1	1	1	1	1	1	1	1	1	1		1,547.5
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	45	piece	34.61	Nego.Procurement (53.5)	4	4	4	4	4	4	4	4	4	4	5		1,557.4
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	5	piece	34.61	Nego.Procurement (53.5)	1	1	1	1	1	100							173.
	TAPE, ELECTRICAL	2	roll	18.20	Nego.Procurement (53.5)		2				1							36.
	TAPE, TRANSPARENT, width: 48mm (±1mm)	9	roll	26.52	Nego.Procurement (53.5)		1	1	1	1	1	1	1	1	1			238.
												east of the						
	CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE A	TPRO	CUREMEN	TSERVICE														
	INK CART, HP CN692AA, (HP704), Black	5	piece	358.80	Nego.Procurement (53.5)	1	1	1	1	1 =								1,794.0
	INK CART, HP CN693AA, (HP704), Tri-color	5	piece	358.80	Nego.Procurement (53.5)	1	1	1	1	1								1,794.0
	INK CART, CANON CL-811, Colored	2	piece	1,029.60	Nego.Procurement (53.5)	2												2,059.2
	INK CART, CANON PG-810, Black	2	piece	780.00	Nego.Procurement (53.5)	2											State of the	1,560.0
	Ink Cartridge, HP F6V26AA (HP680) Tri-color	6	piece	400.00	Nego.Procurement (53.5)	1	1	1	1	1	1							2,400.0
	Ink Cartridge, HP F6V27AA (HP680) Black	6	piece	400.00	Nego.Procurement (53.5)	1	1	1	1	1	1							2,400.0
	OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICES																	
	DVD RECORDABLE, speed: 16x min, 4.7GB capacity min, individually page	400	piece	11.18	SHOPPING/NEGOTIATED			100			100			100			100	4,472.0
and the same	Canon Pixma MG5770 PGBK	2	piece	1,500.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	3,000.0
	Canon Pixma MG5770 CYAN	2	piece	1,200.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	2,400.0
	Canon Pixma MG5770 MAGENTA	2	piece	1,200.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	2,400.0
	Canon Pixma MG5770 YELLOW	2	piece	1,200.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	2,400.0
	SD CARD, 16GB	4	piece	600.00	SHOPPING/NEGOTIATED				4	4								2,400.0
	PRINTER, colored	4	unit	11,000,00	SHOPPING/NEGOTIATED	1												11,000.0

	PPMP NO:	
IENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)		
DOST Complex, Gen. Santos Ave., Bicutan Taguig City		



# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

( SFTP - Doubling the Reach Through Information, Education and Communication (IEC) Campaign)

END-USER/ OFFICE: CRPD-Office of the Chief DATE PREPARED: 26 October 2017 REVISION:

		OLIA	NTITY/	ESTIMATED						SCHEDUL	E/MILEST	ONE OF A	CTIVITIES	3				
CODE	GENERAL DESCRIPTION		SIZE	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	TOTAL AMOUNT
	BATTERY, AAA, rechargeble	5	pack	250.00	SHOPPING/NEGOTIATED	1	1	1	1	1								1,250.00
	MOBILE PEDESTAL, 3 drawers	1	unit	4,200.00	SHOPPING/NEGOTIATED	1				PERSONAL PROPERTY.	7-0-110-5					-		4,200.0
	Document Book Reading Stand Holder Copyholder	1	DEC 10	900.00	SHOPPING/NEGOTIATED	TALL T	1		<b>1885</b>								77.50	900.0
	Travelling Local	1		100,000.00		in market	1		100000				F 32.7/2					100,000.0
	Training expenses	1	1 mag	150,000.00			1	300		100	77.79							150,000.0
	Fuel, Oil and Lubricant	1		40,000.00			1									1000		40,000.00
	Other supplies (tokens, gift check, training materials)	1		180,000.00			1					7777						180,000.0
	Communication Expenses (postage & delivery, landline, internet, cellcards,	1	127.16	30,000.00		1		7 (1)				12.7					100	30,000.0
	Printing and Binding expenses	1		1,700,000.00		1			7.115.7		20.1							1,700,000.0
	Representation Expenses (food for meeting)	1		400,000.00			1				180							400,000.0
	Rent expenses( equipment, venue, vehicle)	1		150,000.00			1	1 /								1		150,000.0
	Advertising expenses(promotion;tri media, etc)	1		19,000,000.00		TO POST	1			77.1								19,000,000.0
	Production of AVPs	1		300,000.00			1											300,000.0
1118	Production of S&T video series and other social media contents	1	177 742	500,000.00			1						7219/19					500,000.00
	Other professional services ( media monitoring )	1		1,000,000.00			1			¥	7							1,000,000.00
	Equipment outlay																	
	Laptop with accessories	2		60,000.00	PUBLIC BIDDING		2											120,000.00
	Desktop Computer with accessories	2		60,000.00	PUBLIC BIDDING		2					- 17-48				23.17		120,000.00
	Printer with scanner	2		20,000.00	PUBLIC BIDDING		2	10000				9-7-11 B			2017			40,000.00
	Camera ( with accessories)	1		200,000.00	PUBLIC BIDDING		1		Kange 7					30000			7.0	200,000.00
AU/	Large format printer	1		600,000.00	PUBLIC BIDDING		1			No.								600,000.00

TOTAL AMOUNT: 24,709,989.07

PREPARED BY:

JAHN PHILIP R. DE LEON ASSISTANT INFORMATION OFFICER

RECOMMENDING BY

ARISTOTLE P. CARANDANG, LPT, MPS, PhD
CRPD Chief

Approved by:

RICHARD P. BURGOS

Director



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018 (SFTP - STELLAR)

END-USER/ OFFICE:	Information Resources and Analysis Division	(IRAD

DATE PREPARED: October 27, 2017

REVISION:

				ESTIMATED					SCHEDU	LE/MILEST	ONE OF A	CTIVITIES					
CODE	GENERAL DESCRIPTION	QUAN	TITY / SIZE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	1. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE																
	CLEARBOOK, 20 transparent pockets, for A4 size, plastic,	5	piece	36.72	5												183.6
	CLEARBOOK, 20 transparent pockets, for legal size, plasti	5	piece	38.91	5												194.5
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm), clar	3	box	7.57	3						7			4			22.7
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm), clar	2	box	13.40	2												26.8
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm), clar	2	box	19.12	2												38.2
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm), clar	2	box	39.52	2				A SHE								79.0
	CUTTER, for general purpose, plastic molded body, heavy	4	piece	19.76	4			Tar street	100								79.0
	DATA FILE BOX, made of chipboard, with closed ends, this	6	box	69.78	6						TARK!						418.6
for hotlin	FACSIMILE MACHINE	1	unit	3,502.72	1								144	38		N Y M	3,502.7
	FOLDER, FANCY, legal, 50 pieces per bundle	10	bundle	291.20	10				-								2,912.0
	ENVELOPE, DOCUMENTARY, for legal size document, kr	1	box	518.08	1												518.0
	INDEX TAB, 5 sets per box	4	box	51.67	4							· K		Letter 107			206.6
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ir	4	unit	127.80	4		H. All										511.2
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	10	piece	12.04	10							N .					120.4
	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	10	pad	31.20	10							No.					312.0
	NOTEPAD, STICK-ON, 3X4, 100 sheets per pad	10	pad	57.20	10												572.0
	NOTEPAD, STICK-ON, 3X3, 100 sheets per pad	10	pad	42.62	10												426.2
	PAPER CLIP, 33MM, 100 pieces per box or 52 grams (min	10	box	6.64	10												66.4
	PAPER CLIP, 50MM, 100 pieces per box or 120 grams (mi	10	box	13.50	10												135.0
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	20	ream	132.37	20												2,647.4
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Leg	10	ream	154.75	10										7		1,547.5
fax macl	PAPER, THERMAL, 216MM X 30M	10	roll	32.97	10						200						329.7
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	1	book	93.60	1												93.6
	RULER, PLASTIC, 450MM, 1 piece in individual plastic	7	piece	15.48	7												108.3



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018 (SFTP - STELLAR)

END-USER/ OFFICE:	Information	Resources	and A	Analysis	Division	(IRAD
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DATE PREPARED: October 27, 2017

**REVISION:** 

Trest.	GENERAL DESCRIPTION		SCHEDULE/MILESTONE OF ACTIVITIES														
CODE		QUANT	TITY / SIZE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	SCISSORS, symmetrical, blade length: 65mm, 1 piece in ir	7	pair	13.73	7												96.1
	STAPLE WIRE, STANDARD	5	box	21.84	5				BYER								109.20
	STAPLER, STANDARD TYPE, load cap: 200 staples min,	2	piece	82.16	2												164.32
	ERASER, PLASTIC/RUBBER, for pencil draft/writing, recta	10	piece	5.99	10												59.90
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	1	unit	3,031.60	1												3,031.60
	MARKER, FLUORESCENT, 3 colors per set	7	set	35.55							7				83.57		248.85
	MARKER, PERMANENT, bullet type, black	6	piece	9.65							6						57.90
	MARKER, PERMANENT, bullet type, blue	6	piece	9.65							6						57.90
	MARKER, WHITEBOARD, black	6	piece	10.28	30.10						6					M. F.	61.68
	MARKER, WHITEBOARD, blue	6	piece	10.28					JE 1884		6				To the state of		61.68
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ir	6	unit	127.80							6						766.80
	PENCIL SHARPENER, 1 piece in individual plastic case	3	piece	187.20							3						561.60
	PENCIL, LEAD WITH ERASER, 12 dozens per box	10	box	19.62	10												196.20
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	15	piece	34.61							15					0.55	519.18
	STAMP PAD INK, purple or violet, 50ml (min.)	3	bottle	24.63	3						Design March						73.89
	TAPE DISPENSER, TABLE TOP	3	piece	49.59	3												148.77
	TAPE, MASKING, width: 24mm (±1mm)	10	roll	55.12	10												551.20
	TAPE, TRANSPARENT, width: 24mm (±1mm)	40	roll	10.92	40												436.80
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	0	unit	6,565.52											Mary 1		0.00
	WASTEBASKET, NON RIGID PLASTIC	4	piece	24.96	4												99.84
	2. CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE	E AT PRO	OCUREMENT	SERVICE													
	INK CART, HP CZ107AA, (HP678), Black	8	piece	365.04							8						2,920.32
	INK CART, HP CZ108AA, (HP678), Tricolor	8	piece	365.04							8						2,920.32
100	TONER CART, HP CE505A, Black	3	piece	3,998.80					220/23		3						11,996.40



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018 ( SFTP - STELLAR)

END-USER/	OFFICE:	Information Resources and Analysis Division	(IRAD)

DATE PREPARED: October 27, 2017

REVISION:

			art de	FOTIMATED					SCHEDU	LE/MILEST	STONE OF ACTIVITIES						
CODE	GENERAL DESCRIPTION	QUAN'	TITY / SIZE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	Ink Cartridge, HP CZ121A (HP 685A), Cyan	6	cart	350.00							6					17 15.01	2,100.0
	Ink Cartridge, HP CZ121A (HP 685A), Blue	6	cart	350.00							6			J. Control			2,100.0
	Ink Cartridge, HP CZ121A (HP 685A), Magenta	6	cart	350.00							6						2,100.00
	Ink Cartridge, HP CZ121A (HP 685A), Yello	6	cart	350.00							6						2,100.00
	TONER CART, HP CE505AC, Black	5	piece	3,998.80							5						19,994.00
	3. OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICE	CES															
	BALLPEN, Blue	32	piece	12.00							32						384.00
	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min, ir	10	piece	20.59	10												205.90
	EXTERNAL HARD DRIVE, 2TB, 2.5"HDD, USB 3.0,	1	unit	6,200.00	1	Anna a								13.			6,200.00
	FLASH DRIVE, 16 GB capacity, USB version 2.0 port com	4	piece	500.00	4				E/E/F				1			100	2,000.00
	FLASH DRIVE, 128GB capacity, USB version 2.0 port com	1	piece	1,500.00	1												1,500.00
	SD CARD, 128GB	2	piece	3,800.00	2							×					7,600.00
	HEADSET	1	piece	1,500.00	1				46.1								1,500.00
	LASER POINTER, pen type, single point, body material: m	1	piece	350.00	1							L <sub>E</sub> V					350.0
	EXTENSION CORD with individual switch	1	piece	1,200.00	1												1,200.00
	MOBILE PEDESTAL, 3 drawers	4	unit	4,200.00	4								1 and				16,800.00
for even	Tarpaulin printing	8	pieces	1,500.00							8						12,000.00
	TAPE FLAG "SIGN HERE"	4	pack	135.00							4						540.00
	TAPE, Duct 48mm	4	roll	190.00							4						760.00
	PAPER, sticker, A4, matte, 10 pieces pack	20	pack	45.00							20						900.00
	ID jacket/badge	150	piece	15.00	150												2,250.00
	CERTIFICATE HOLDER, Vinyl type, A4	15	piece	65.00	15												975.00
	CERTIFICATE HOLDER, frame type, A4	15	piece	120.00	15												1,800.00
	PAPER, photo, matte A4	8	pack	58.00	8	A RESERVE	A. SE					NO INC.					464.0



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018 ( SFTP - STELLAR)

END-USER/ OFFICE	: Information Resources and Analysis Division	(IRAD)
DATE PREPARED:	October 27, 2017	
REVISION:		

	GENERAL DESCRIPTION			FOTIMATED	SCHEDULE/MILESTONE OF ACTIVITIES												
ODE		QUANT	TITY / SIZE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	PVC ID sheet	9	box	900.00	9												8,100.0
	Rubber loop	4000	piece	5.00	4000												20,000.
	FOLDER, Clip, A4	15	piece	190.00	15												2,850.
	FOLDER, Clip, legal	15	piece	280.00	15					Miles			E. 101				4,200.
	STAMP PAD, self-inking	5	unit	1,500.00							5				Burt		7,500.
	WIRELESS N-ROUTER, wireless speed: 300 Mbps, stand	2	unit	1,037.92	2												2,075.
	VIDEOCARD1GB 128bit or higher	2	unit	8,000.00	2												16,000.
	CASING with power supply	3	unit	1,500.00	1						2						4,500.
	UPS	2	unit	4,500.00							2	S TO L	T Char	-6.			9,000.
	MOUSE, optical, wireless	8	piece	850.00					E A		8		Alleria.				6,800.
	Barcode Protector	15	roll	6,000.00	15												90,000.
	SCISSORS, symmetrical, blade, small	2	pair	75.00	2												150.
															Sı	ubtotal	297,191.0
	4. EQUIPMENT OUTLAY																
	Advanced TIFF Editor Plus (5 Licenses)	1		50,000.00	1												50,000.
	Software for Text to Voice (1 License)	1	License	80,000.00	1												80,000.
	Computer Software	1	License	30,000.00	1												30,000.
	Local Host Server 32TB (SILMS and STARBOOKS)	1	unit	400,000.00	1												400,000.
	Desktop Computer (with printer,scanner and UPS)	1	lot	600,000.00	1												600,000
	Network Attached Storage Device	1	unit	550,000.00	1												550,000
	Sofa	1	lot	240,000.00	1												240,000
	Carpet for eRoom/Multi-Media Room	1	lot	250,000.00	1												250,000
															Sı	ubtotal	2,200,000.0

PPMP NO:	



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018 ( SFTP - STELLAR)

END-USER/ OFFICE: Information Resources and Analysis Division (IF	RAD)
DATE PREPARED: October 27, 2017	
REVISION:	

ODE	GENERAL DESCRIPTION			ESTIMATED					SCHEDUL	E/MILEST	ONE OF A	CTIVITIES					
JODE	GENERAL DESCRIPTION	QUANT	ITY / SIZE	UNIT COST	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	5. Other Expenses																
	Traveling Expenses (Local)	1		130,000.00	1												130,000.0
	Training Expenses	1		130,000.00	1												130,000.0
	Transportation and Delivery Expenses	1		20,000.00	1												20,000.0
	Communication Expenses (postage & delivery, landline, internet, cell card/prepaid cards, etc.)	1		70,673.60	1												70,673.6
	Subscription Expenses (e-Journal)	1		500,000.00	1												500,000.0
	Printing and Binding Expenses	1		70,000.00	1			3000									70,000.0
	Representation Expenses (food for meetings, etc.)	1		270,000.00	1									1.			270,000.0
	Professional/Other Professional Services	1	1000	50,000.00	1						DE SEL		3.40			-	50,000.0
	Utilities	1		46,000.00	1												46,000.00
	AVP Production	1		195,264.00	1												195,264.00
	Development of New DOST Information Packages	1		350,000.00	1												350,000.00
															0		
															Su	bTotal	1,831,937.60
													TO	TAL A	NOU	NT :	4,329,128.67

PREPARED BY:

RECOMMENDING BY:

Approved by:

NELLY B. AGPAWA

ALAN C. TAULE IRAD Chief RICHARD P. BURGOS

Director

HAZIEL MAY C. NATORILLA SRS II

PPMP NO:	



DOST Complex, Gen. Santos Ave., Bicutan Taguig City

#### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018 - GIA (SFTP)

		OUA	NTITY /	ESTIMATED	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												
DDE	GENERAL DESCRIPTION		NIIIY/	UNIT COST		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	A. Training Expenses	1		1,880,000.00		1												1,880,000.0
	B. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE													Name :			3000	
	MARKER, PERMANENT, bullet type, black	5	piece	9.65	Nego.Procurement (53.5)													48.2
	MARKER, WHITEBOARD, black	5	plece	10.28	Nego.Procurement (53.5)				Constitue.									51.4
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	80	piece	12.04	Nego.Procurement (53.5)	80												963.2
	PAPER, MULTI-PURPOSE, 70 gsm., size: 210mm x 297mm (A4)	10	ream	114.51	Nego.Procurement (53.5)	10												1,145.1
	CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE	LEATE	ROCURE	MENT SERVICE		_								T				
-	INK CART, HP CN692AA, (HP704), Black	12	piece		Nego.Procurement (53.5)	1	1	1	1	1	1	1	1	1	1	1	1	4,305.6
-	INK CART, HP CN693AA, (HP704), Tri-color	12	piece		Nego.Procurement (53.5)	1	1	1	1	1	1	1	1	1	1	1	1	4,305.6
	OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICES																	
	BALLPEN, Blue	100	piece	12.00	SHOPPING/NEGOTIATED	100						77.3						1,200.0
-	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min, individually	10	piece		SHOPPING/NEGOTIATED	10	and the second					- 4		1				205.9
-	CANVAS TOTE BAG	100	piece	200.00	SHOPPING/NEGOTIATED	100												20,000.0
	CORPORATE TOKENS	500	piece	25.00	SHOPPING/NEGOTIATED	500						100000					1000	12,500.0
	DIGITAL CAMERA	1	unit	14,999.00	SHOPPING/NEGOTIATED	1										100		14,999.0
	ID lacket/badge	100	piece	15.00	SHOPPING/NEGOTIATED	100												1,500.0
	LASERJET COLORED PRINTER	1	unit	11,000.00	SHOPPING/NEGOTIATED	1				1								11,000.0
	EXTERNAL HARD DRIVE, 3TB, 2.5"HDD, USB 3.0,	2	unit	9,500.00	SHOPPING/NEGOTIATED	2								1000		200		19,000.0
	EXTENSION CORD with individual switch	2	piece	1,200.00	SHOPPING/NEGOTIATED	2											1000	2,400.0
	TARPAULIN (3 ft x 10 ft)	2	piences	750.00	SHOPPING/NEGOTIATED	2		1200										1,500.0
	WI-FI (POCKET) - 4G	2	unit	2,000.00	SHOPPING/NEGOTIATED	2					(4)							4,000.0
	6. LEASE OF VENUE, EQUIPMENT & VEHICLE				L									-				0.0
-	C. Representation Expenses	1		500,000,00		1		100000										500,000.0
-	D. Rent Expenses	1		100,000.00		1			7									100,000.0

TOTAL AMOUNT : 2,579,124.05 RECOMMENDING BY:

PREPARED BY:

ARISTOTLE P. CARANDANG
CRPD Chief



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

(COMMUNICATING SFTP Programs: DOST Media Awards)

END-USER/ OFFICE:	PAU	
DATE PREPARED: 20	17 October 25	
REVISION:		

CODE	GENERAL DESCRIPTION	-			WODE OF	SCHEDULE/MILESTONE OF ACTIVITIES												
			NTITY /	UNIT COST	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	1. SUPPLIES AND MATERIALS			Colonial Co.			0.684								Arrest (co			
	1.1 Office Supplies	and the same					ine content	MARIA TO THE		4					1.7340.00			
	FLASH DRIVE, 128GB capacity, USB version 2.0 port compatible, plug-	2	piece	1,500.00	SHOPPING/NEGOTIATED	2		+										3,000.
	PAPER, sticker, A4, matte, 10 pieces pack	20	pack	45.00	SHOPPING/NEGOTIATED	15		THE PROPERTY OF		A Line		5	3					900.
	ENVELOPE, Plastic Long	100	piece	25.00	Nego.Procurement (53.5)	100												2,500.
0.00	PAPER, sticker, A4, glossy, 10 pieces per pack	8	pack	45.00	SHOPPING/NEGOTIATED	3						5						360.
	Invitation envelope (7x8") B. White	25	pack	45.00	SHOPPING/NEGOTIATED	25									271-107-10			1,125.
	ENVELOPE, mailing, white, WITH WINDOW, window: glassine/plastic,	1	box	410.80	Nego.Procurement (53.5)	1												410.
777	SCISSORS, symmetrical, blade length: 65mm, 1 piece in individual plas	5	pair	13.73	Nego.Procurement (53.5)	5											8.13.22	68.
	STORAGE FILE BOX	20	piece	350.00	SHOPPING/NEGOTIATED	20							Telephone de la company					7,000.
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	10	piece	34.61	Nego.Procurement (53.5)	10					100							346.
A BIRL	MARKER, FLUORESCENT, 3 colors per set	20	set	35.55	Nego.Procurement (53.5)	10				100	to the	10						711.0
	TWINE, PLASTIC	2	roll	49.92	Nego.Procurement (53.5)	2						W	4		Parts			99.8
	RIBBON ( 1/2 inch) red and blue	2	roll	150.00	Nego.Procurement (53.5)	2						738						300.0
Tur	BALLPEN, Blue	5	piece	12.00	SHOPPING/NEGOTIATED	5						-						60.0
7	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm), clamping depth:	10	box	19.12	Nego.Procurement (53.5)	10												191.2
	GLUE, all purpose, gross weight: 200 grams min	25	jars	47.82	Nego.Procurement (53.5)	25									125			1,195.4
	NOTEPAD, STICK-ON, 3X3, 100 sheets per pad	5	pad	42.62	Nego.Procurement (53.5)	5					×							213.1
	CALCULATOR, COMPACT, electronic, 12 digits cap, LCD display, two-	3	unit	146.64	Nego.Procurement (53.5)	3								-				439.9
	TAPE FLAG "SIGN HERE"	5	pack	135.00	SHOPPING/NEGOTIATED	5						+						675.0
	TAPE, FLAGS Arrow/index	5	pack	120.00	SHOPPING/NEGOTIATED	5												600.0
	Stapler, HD-20/50R	3	piece	350.00	SHOPPING/NEGOTIATED	3			Transition in						- torre			1,050.0
	STAPLE REMOVER, PLIER TYPE	3	piece	21.84	Nego.Procurement (53.5)	3									1921			65.5
	INK CART, BROTHER LC539BK, Black	21	piece	594.88	Nego.Procurement (53.5)	10					The same	11	57-24					12,492.4
	INK CART, BROTHER LC539C, Cyan	21	piece	447.20	Nego.Procurement (53.5)	10						11						9,391.2
	NK CART, BROTHER LC539M, Magenta	21	piece	447.20	Nego.Procurement (53.5)	10				66052		11						9,391.2
	NK CART, BROTHER LC539Y, Yellow	21	piece	447.20	Nego.Procurement (53.5)	10						11						9,391.2
	STAPLER, STANDARD TYPE, load cap: 200 staples min, 1 piece in inc	3	piece	82.16	Nego.Procurement (53.5)	3								The state of	MOUNT TO			246.4
-	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min, size: 260	10	piece	27.61	Nego.Procurement (53.5)	10												276.1
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	45	ream	132.37	Nego.Procurement (53.5)	25	20											5,956.6
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	40	ream	154.75	Nego.Procurement (53.5)	25	15											6,190.0
1	MAGAZINE FILE BOX, LARGE	10	piece	41.60	Nego.Procurement (53.5)	10											6.5 (2.98)	416.0
-	Office table	3	unit	5,500.00	in this significant care with									100				16,500.0
-	Chair, jr. executive	2	unit	4,200.00		Alberta	CON SOL											8,400.0
	Fuel, oil and lubricant	1		20,000.00		1												20,000.0

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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

(COMMUNICATING SFTP Programs: DOST Media Awards)

END-USER/ OFFICE:	PAU	
DATE PREPARED: 20	17 October 25	
REVISION:		

		01141			MODE OF	SCHEDULE/MILESTONE OF ACTIVITIES												
CODE	GENERAL DESCRIPTION		IZE	ESTIMATED UNIT COST	PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	ост	NOV	DEC	TOTAL AMOUNT
	1.2 Other Supplies	0	A LANGE OF												F 4553 1			0.0
	TOKEN/PRIZES (MEDIA AWARD)	1		1,500,000.00		1												1,500,000.0
	COMMUNICATION EXPENSES (POSTAGE & DELIVERY, LANDLINE			120,000.00		1												120,000.0
	PRINTING AND BINDING EXPENSES	1		100,000.00		1												100,000.0
	REPRESENTATION EXPENSES	0																0.00
Water -	Food for Meetings, etc.	1 0		250,000.00		1						4	-					250,000.00
	RENT EXPENSES (Equipment, Vehicle, Venue)	1		300,000.00		1						3 1						300,000.00
	PROFESSIONAL/Other Professional Services (consultancy)	1		300,000.00		1												300,000.00
	TRAVELING EXPENSES	1		200,000.00		1					*							200,000.00
	TRAINING EXPENSES	1		100,000.00		1												100,000.00
	EQUIPMENT OUTLAY:	0																0.00
	Laptop (with accessories)	1	7.00	60,000.00		1		3777270										60,000.00
	Desktop Computer ( with accessories)	1		60,000.00		1						8815	arcava.			and the same		60,000.00
	Projector	1		30,000.00		1	4		X									30,000.00
														TOTA	L AMOU	JNT :		3,139,962.92

PREPARED BY:

RENE E. RAMIREZ

Science Aide

RECOMMENDING BY:

MA. LILIBETH P. PADILLA

Info. Officer III

Approved by:

RICHARD P. BURGOS

Director