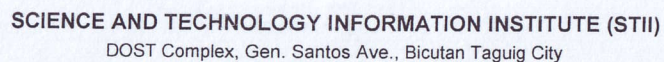


## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

**(SFTP: Project 1: DOSTv Broadcast and Webmedia)**

END-USER/ OFFICE: DOSTV  
DATE PREPARED: October 18, 2017  
REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	1. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE																	
	AIR FRESHENER,aerosol, 280ml/150g min	9	can	85.28	Nego.Procurement (53.5)		3		2			4					767.52	
	BATTERY, dry cell, AAA, 1.5 volts, alkaline,, no mercury and cadmium ad	36	pack	19.50	Nego.Procurement (53.5)		12		12			12					702.00	
	BATTERY, dry cell, D, 1.5 volts, alkaline, no mercury and cadmium added	0	pack	18.46	Nego.Procurement (53.5)												0.00	
	BATTERY, dry cell, size AA, 1.5 volts, alkaline, no mercury and cadmium	36	pack	88.40	Nego.Procurement (53.5)		12		12			12					3,182.40	
	BROOM, soft (tambo)	0	piece	88.40	Nego.Procurement (53.5)												0.00	
	BROOM, stick (tingting)	0	piece	23.92	Nego.Procurement (53.5)												0.00	
	CALCULATOR, COMPACT, electronic, 12 digits cap, LCD display, two-we	1	unit	146.64	Nego.Procurement (53.5)		1										146.64	
	CARBON FILM, PE, black, size 210mm x 297mm, (±2mm), 100 sheets pe	0	box	197.58	Nego.Procurement (53.5)												0.00	
	CARBON FILM, PE, black, size 216mm x 330mm, (±2mm), 100 sheets pe	0	box	202.80	Nego.Procurement (53.5)												0.00	
	CARTOLINA, ASSORTED COLORS, 20 pieces per pack	1	pack	64.48	Nego.Procurement (53.5)		1										64.48	
	CHAIR, MONOBLOC,beige with backrest w/o armrest	0	piece	262.60	Nego.Procurement (53.5)												0.00	
	CHAIR, MONOBLOC,white with backrest w/o armrest	6	piece	262.60	Nego.Procurement (53.5)		6										1,575.60	
	CHAIR, PORTABLE Large Director's Chair with Armrest and Cup Holder	0	piece	2,000.00	Nego.Procurement (53.5)												0.00	
	CHALK, white enamel, 100 pieces per box	1	box	25.86	Nego.Procurement (53.5)		1										25.86	
	CLEANER, TOILET BOWL AND URINAL	8	bottle	41.60	Nego.Procurement (53.5)		2			2			4				332.80	
	CLEANSER, SCOURING POWDER	8	can	21.27	Nego.Procurement (53.5)		2			3			3				170.16	
	CLEARBOOK, 20 transparent pockets, for A4 size, plastic, refillable, over	10	piece	36.72	Nego.Procurement (53.5)		10										367.20	
	CLEARBOOK, 20 transparent pockets, for legal size, plastic, refillable, ove	10	piece	38.91	Nego.Procurement (53.5)		10										389.10	
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm), clamping depth: 10	40	box	7.57	Nego.Procurement (53.5)		40										302.80	
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm), clamping depth: 13	40	box	13.40	Nego.Procurement (53.5)		40										536.00	
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm), clamping depth: 14	40	box	19.12	Nego.Procurement (53.5)		40										764.80	
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm), clamping depth: 25	40	box	39.52	Nego.Procurement (53.5)		40										1,580.80	
	CUTTER BLADE, for heavy duty cutter, width: 18mm, thickness: 0.38 min	2	tube	200.00	Nego.Procurement (53.5)		2										400.00	
	CUTTER, for general purpose, plastic molded body, heavy duty, with built-	5	piece	19.76	Nego.Procurement (53.5)		5										98.80	
	DATA FILE BOX, made of chipboard, with closed ends, thickness: 3.0mm	20	box	69.78	Nego.Procurement (53.5)		20										1,395.60	
	DATA FOLDER, made of chipboard, taglia lock, with lever archfile mechar	100	piece	68.64	Nego.Procurement (53.5)		100										6,864.00	
	DATING AND STAMPING MACHINE	2	piece	478.38	Nego.Procurement (53.5)		2										956.76	
	DETERGENT POWDER, All purpose, 1kg	6	pouch	37.43	Nego.Procurement (53.5)		3				3						224.58	
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	0	unit	6,565.52	Nego.Procurement (53.5)												0.00	
	DISINFECTANT SPRAY, Aerosol type	8	can	120.38	Nego.Procurement (53.5)		2			2			4				963.04	
	ELECTRIC FAN, INDUSTRIAL	1	piece	1,049.36	Nego.Procurement (53.5)		1										1,049.36	
	ENVELOPE, DOCUMENTARY, for A4 size document, kraft, 150gsm (-5%	2	box	408.14	Nego.Procurement (53.5)		2										816.28	



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

**(SFTP: Project 1: DOSTv Broadcast and Webmedia)**

END-USER/ OFFICE: DOSTv  
DATE PREPARED: October 18, 2017  
REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	ENVELOPE, DOCUMENTARY, for legal size document, kraft, 150gsm (-5	2	box	518.08	Nego.Procurement (53.5)		2											1,036.16
	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc, thickness: 0	2	box	642.15	Nego.Procurement (53.5)		2											1,284.30
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min, size: 260mm	30	piece	27.61	Nego.Procurement (53.5)		30											828.30
	ENVELOPE, MAILING, WHITE, 70gsm (-5%), PG bond quality, size: 105mm	2	box	328.64	Nego.Procurement (53.5)		2											657.28
	ERASER, FELT for blackboard/whiteboard, 19mm min thickness of felt, size	4	piece	11.11	Nego.Procurement (53.5)		4											44.44
	FASTENER, METAL, 70mm between prongs, non-corrosive metal, non-shar	4	box	57.09	Nego.Procurement (53.5)		4											228.36
	FILE ORGANIZER, expanding, plastic, 12 pockets, with 12 inside pockets	10	piece	70.67	Nego.Procurement (53.5)		10											706.70
	FIRE EXTINGUISHER, DRY CHEMICAL	4	unit	1,080.56	Nego.Procurement (53.5)		4											4,322.24
	FIRE EXTINGUISHER, PURE HCFC	2	unit	4,992.00	Nego.Procurement (53.5)		2											9,984.00
	FOLDER, FANCY, A4, 50 pieces per bundle	2	bundle	248.56	Nego.Procurement (53.5)		2											497.12
	FOLDER, FANCY, legal, 50 pieces per bundle	2	bundle	291.20	Nego.Procurement (53.5)		2											582.40
	FOLDER, L-TYPE, A4 SIZE, 50 pieces per pack	7	pack	171.08	Nego.Procurement (53.5)		3			2			2					1,197.56
	FOLDER, L-TYPE, LEGAL SIZE, 50 pieces per pack	7	pack	213.72	Nego.Procurement (53.5)		3			2			2					1,496.04
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm), 100 pieces per	1	box	746.72	Nego.Procurement (53.5)		1											746.72
	FOLDER, with TAB, A4, 1 pack [100 pieces per pack]	1	pack	217.36	Nego.Procurement (53.5)		1											217.36
	FOLDER, TAGBOARD, for legal size documents ,100 pieces per pack	1	pack	200.37	Nego.Procurement (53.5)		1											200.37
	FURNITURE CLEANER, aerosol, 300ml min./can	2	can	87.36	Nego.Procurement (53.5)		2											174.72
	GLUE, all purpose, gross weight: 200 grams min	4	jars	47.82	Nego.Procurement (53.5)		4											191.28
	INSECTICIDE, aerosol type, net content: 600ml min	4	can	137.28	Nego.Procurement (53.5)		4											549.12
	LIGHT BULB, Light Emitting Diode (LED), 6W	6	piece	72.49	Nego.Procurement (53.5)		6											434.94
	MAGAZINE FILE BOX, LARGE	20	piece	41.60	Nego.Procurement (53.5)		20											832.00
	MARKER, FLUORESCENT, 3 colors per set	10	set	35.55	Nego.Procurement (53.5)		10											355.50
	MARKER, PERMANENT, bullet type, black	8	piece	9.65	Nego.Procurement (53.5)		8											77.20
	MARKER, PERMANENT, bullet type, blue	8	piece	9.65	Nego.Procurement (53.5)		8											77.20
	MARKER, PERMANENT, bullet type, red	8	piece	9.65	Nego.Procurement (53.5)		8											77.20
	MARKER, WHITEBOARD, black	10	piece	10.28	Nego.Procurement (53.5)		10											102.80
	MARKER, WHITEBOARD, blue	10	piece	10.28	Nego.Procurement (53.5)		10											102.80
	MARKER, WHITEBOARD, red	4	piece	10.28	Nego.Procurement (53.5)		4											41.12
	MOPBUCKET	2	unit	1,911.00	Nego.Procurement (53.5)		2											3,822.00
	MOPHANDLE	2	piece	142.48	Nego.Procurement (53.5)		2											284.96
	MOPHEAD, made of rayon, weight: 400 grams min	4	piece	106.08	Nego.Procurement (53.5)		4											424.32
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	20	piece	12.04	Nego.Procurement (53.5)		20											240.80
	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	20	pad	31.20	Nego.Procurement (53.5)		20											624.00

**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)**

DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO: \_\_\_\_\_

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018****(SFTP: Project 1: DOSTv Broadcast and Webmedia)**END-USER/ OFFICE: DOSTvDATE PREPARED: October 18, 2017

REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	NOTEPAD, STICK-ON, 3X3, 100 sheets per pad	40	pad	42.62	Nego.Procurement (53.5)		40											1,704.80
	NOTEPAD, STICK-ON, 3X4, 100 sheets per pad	20	pad	57.20	Nego.Procurement (53.5)		20											1,144.00
	PAPER CLIP, 33MM, 100 pieces per box or 52 grams (min.) (net of box)	5	box	6.64	Nego.Procurement (53.5)		5											33.20
	PAPER CLIP, 50MM, 100 pieces per box or 120 grams (min.) (net of box)	4	box	13.50	Nego.Procurement (53.5)		4											54.00
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	140	ream	132.37	Nego.Procurement (53.5)		10	50		10			70					18,531.80
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	120	ream	154.75	Nego.Procurement (53.5)		5	50		5			60					18,570.00
	PAPER, MULTI-PURPOSE, 70 gsm., size: 210mm x 297mm (A4)	20	ream	114.51	Nego.Procurement (53.5)		5			5			10					2,290.20
	PAPER, MULTI-PURPOSE, 70 gsm., size: 216mm x 330mm (Legal)	20	ream	118.35	Nego.Procurement (53.5)		5			5			10					2,367.00
	PAPER, PARCHMENT, 100 sheets per box	4	box	114.51	Nego.Procurement (53.5)		4											458.06
	PENCIL SHARPENER, 1 piece in individual plastic case	1	piece	187.20	Nego.Procurement (53.5)		1											187.20
	PENCIL, LEAD WITH ERASER, 12 dozens per box	10	box	19.62	Nego.Procurement (53.5)		10											196.20
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual b	2	piece	114.28	Nego.Procurement (53.5)		2											228.56
	RAGS, ALL COTTON, 32 pieces per kilo per bundle	4	bundle	49.69	Nego.Procurement (53.5)		4											198.76
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	8	book	93.60	Nego.Procurement (53.5)		8											748.80
	RING BINDER, PLASTIC, 32MM, 10 pieces per bundle	2	bundle	256.87	Nego.Procurement (53.5)		2											513.74
	RULER, PLASTIC, 450MM, 1 piece in individual plastic	2	piece	15.48	Nego.Procurement (53.5)		2											30.96
	SCISSORS, symmetrical, blade length: 65mm, 1 piece in individual plastic	4	pair	13.73	Nego.Procurement (53.5)		4											54.92
	SCOURING PAD, 5 pieces per pack	2	pack	102.96	Nego.Procurement (53.5)		2											205.92
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	12	piece	34.61	Nego.Procurement (53.5)		12											415.32
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	70	piece	34.61	Nego.Procurement (53.5)		50				20							2,422.70
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	12	piece	34.61	Nego.Procurement (53.5)		12											415.32
	STAMP PAD, FELT, bed dimension: 60mm x 100mm	4	piece	27.66	Nego.Procurement (53.5)		4											110.64
	STAPLE WIRE, HEAVY DUTY, 23/13	10	box	20.68	Nego.Procurement (53.5)		10											206.80
	STAPLE WIRE, STANDARD	10	box	21.84	Nego.Procurement (53.5)		10											218.40
	STAPLER, BINDER TYPE	1	unit	878.80	Nego.Procurement (53.5)		1											878.80
	STAPLER, STANDARD TYPE, load cap: 200 staples min., 1 piece in indiv	10	piece	82.16	Nego.Procurement (53.5)		10											821.60
	TAPE DISPENSER, TABLE TOP	3	piece	49.59	Nego.Procurement (53.5)		3											148.77
	TAPE, ELECTRICAL	5	roll	18.20	Nego.Procurement (53.5)		5											91.00
	TAPE, MASKING, width: 24mm (±1mm)	10	roll	55.12	Nego.Procurement (53.5)		5					5						551.20
	TAPE, MASKING, width: 48mm (±1mm)	10	roll	105.04	Nego.Procurement (53.5)		5					5						1,050.40
	TAPE, PACKAGING, width: 48mm (±1mm)	30	roll	27.96	Nego.Procurement (53.5)		10			10				10				838.80
	TAPE, TRANSPARENT, width: 24mm (±1mm)	10	roll	10.92	Nego.Procurement (53.5)		5					5						109.20
	TAPE, TRANSPARENT, width: 48mm (±1mm)	10	roll	26.52	Nego.Procurement (53.5)		5					5						265.20



**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)**  
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

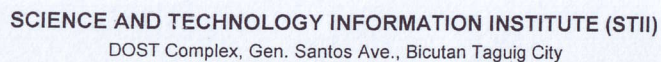
PPMP NO: \_\_\_\_\_

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018**

(SFTP: Project 1: DOSTv Broadcast and Webmedia)

END-USER/ OFFICE: DOSTv  
DATE PREPARED: October 18, 2017  
REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack	11	pack	67.60	Nego.Procurement (53.5)	3		2		2		2		2				743.60
	TRASHBAG, plastic, gusseted type, transparent, 10 pcs per roll/pack	10	roll	139.88	Nego.Procurement (53.5)		5			5								1,398.80
	TWINE, PLASTIC	2	roll	49.92	Nego.Procurement (53.5)		2											99.84
	60mm x 17m Shield Adhesive Duct Tape High Temperature Heat Resistant	4	piece	500.00	Shopping		2					2						2,000.00
	Dishwashing Soap	15	pack	45.00	Shopping		5			5			5					675.00
	Disposable spoon and fork	15	pack	75.00	Shopping		5			5			5					1,125.00
	Disposable cups	15	pack	75.00	Shopping		5			5			5					1,125.00
	WRAPPING PAPER, 50 sheets per pack	4	pack	128.84	Nego.Procurement (53.5)		4											515.36
<b>CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE AT PROCUREMENT SERVICE</b>																		
	TONER CART, HP CE285A (HP85A), Black	20	piece	2,893.28	Nego.Procurement (53.5)	10		10										57,866.60
	TONER CART, HP Q2612A, Black	5	piece	3,104.40	Nego.Procurement (53.5)		5											15,522.00
	INK CART, HP CN692AA, (HP704), Black	37	piece	358.80	Nego.Procurement (53.5)	12	10			5		10						13,275.60
	INK CART, HP C9352AA, (HP22), Tri-color	12	piece	751.92	Nego.Procurement (53.5)	12												9,023.04
	INK CART, HP CN693AA, (HP704), Tri-color	37	piece	358.80	Nego.Procurement (53.5)	12	10			5		10						13,275.60
	INK CART, HP CZ107AA, (HP678), Black	10	piece	365.04	Nego.Procurement (53.5)	10												3,650.40
	INK CART, HP CZ108AA, (HP678), Tricolor	10	piece	365.04	Nego.Procurement (53.5)	10												3,650.40
	INK CART, HP CC660AA, (HP702), Black	9	piece	1,086.80	Nego.Procurement (53.5)		9											9,781.20
	INK CART, CANON CL-811, Colored	5	piece	1,029.60	Nego.Procurement (53.5)		5											5,148.00
	INK CART, CANON PG-810, Black	5	piece	780.00	Nego.Procurement (53.5)		5											3,900.00
	INK CART, CANON CL-741, Col.	5	piece	1,001.52	Nego.Procurement (53.5)		5											5,007.60
	INK CART, CANON PG-740, Black	5	piece	754.00	Nego.Procurement (53.5)		5											3,770.00
	INK CART, EPSON C13T664200 (T6642), Cyan	34	piece	254.80	Nego.Procurement (53.5)	10				12		12						8,663.20
	INK CART, EPSON C13T664400 (T6644), Yellow	34	piece	254.80	Nego.Procurement (53.5)	10				12		12						8,663.20
	INK CART, EPSON C13T664300 (T6643), Magenta	34	piece	254.80	Nego.Procurement (53.5)	10				12		12						8,663.20
	INK CART, EPSON C13T664100 (T6641), Black	34	piece	254.80	Nego.Procurement (53.5)	10				12		12						8,663.20
	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	12	piece	3,200.00	Nego.Procurement (53.5)			12										38,400.00
<b>OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICES</b>																		
	BALLPEN, Blue	100	piece	12.00	SHOPPING/NEGOTIATED		100											1,200.00
	BALLPEN, Black	20	piece	12.00	SHOPPING/NEGOTIATED		20											240.00
	BALLPEN, red	20	piece	12.00	SHOPPING/NEGOTIATED		20											240.00
	TAPE FLAG "SIGN HERE"	20	pack	135.00	SHOPPING/NEGOTIATED		10			5		5						2,700.00
	TAPE, FLAGS Arrow/index	20	pack	195.00	SHOPPING/NEGOTIATED		10			5		5						3,900.00



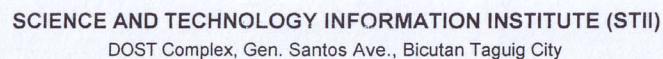
PPMP NO:

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

**(SFTP: Project 1: DOSTv Broadcast and Webmedia)**

END-USER/ OFFICE: DOSTv  
DATE PREPARED: October 18, 2017  
REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	DVD RECORDABLE, speed: 16x min, 4.7GB capacity min, individually pack	40	piece	11.18	SHOPPING/NEGOTIATED		40											447.20
	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min, individually pack	40	piece	20.59	SHOPPING/NEGOTIATED		40											823.60
	TAPE, Duct 48mm	4	roll	190.00	SHOPPING/NEGOTIATED		4											760.00
	Car fire extinguisher	2	unit	1,500.00	SHOPPING/NEGOTIATED		2											3,000.00
	MASK, Dusting	20	piece	45.00	SHOPPING/NEGOTIATED		20											900.00
	PAPER, sticker, A4, matte, 10 pieces pack	20	pack	45.00	SHOPPING/NEGOTIATED		20											900.00
	PAPER, sticker, A4, glossy, 10 pieces per pack	20	pack	45.00	SHOPPING/NEGOTIATED		20											900.00
	RING BINDER, 25mm	2	pack	150.00	SHOPPING/NEGOTIATED		2											300.00
	RING BINDER, 32mm	2	pack	190.00	SHOPPING/NEGOTIATED		2											380.00
	RING BINDER, 50mm	2	pack	230.00	SHOPPING/NEGOTIATED		2											460.00
	CERTIFICATE HOLDER, Vinyl type, A4	20	piece	65.00	SHOPPING/NEGOTIATED		20											1,300.00
	CERTIFICATE HOLDER, frame type, A4	20	piece	120.00	SHOPPING/NEGOTIATED		20											2,400.00
	PAPER, Manila	15	piece	15.00	SHOPPING/NEGOTIATED		15											225.00
	PAPER, photo, glossy A4	10	pack	58.00	SHOPPING/NEGOTIATED		10											580.00
	PAPER, photo, matte A4	10	pack	58.00	SHOPPING/NEGOTIATED		10											580.00
	BUTTON PIN/BADGE SET 2"	2000	set	5.00	SHOPPING/NEGOTIATED		2000											10,000.00
	PVC ID sheet	5	box	900.00	SHOPPING/NEGOTIATED		5											4,500.00
	RUBBER LOOPS	2000	piece	5.00	SHOPPING/NEGOTIATED		2000											10,000.00
	BUBBLE SHEET WRAP (1M x 100M)	1	roll	2,500.00	SHOPPING/NEGOTIATED		1											2,500.00
	FOLDER, Clip, A4	4	piece	350.00	SHOPPING/NEGOTIATED		4											1,400.00
	FOLDER, Clip, legal	4	piece	450.00	SHOPPING/NEGOTIATED		4											1,800.00
	HAND SOAP	12	bottle	80.00	SHOPPING/NEGOTIATED		4			4			4					960.00
	TONER CARTRIDGE, Fuji Xerox CT202137, black	10	piece	1,950.00	SHOPPING/NEGOTIATED		10											19,500.00
	Toner cartridge, Samsung CLT-K404S, black	7		2,700.00	SHOPPING/NEGOTIATED		3			2			2					18,900.00
	Toner cartridge, Samsung CLT-C404S, cyan	7		2,500.00	SHOPPING/NEGOTIATED		3			2			2					17,500.00
	Toner cartridge, Samsung CLT-M404S, magenta	7		2,500.00	SHOPPING/NEGOTIATED		3			2			2					17,500.00
	Toner cartridge, Samsung CLT-Y404S, yellow	7		2,500.00	SHOPPING/NEGOTIATED		3			2			2					17,500.00



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

(SFTP: Project 1: DOSTv Broadcast and Webmedia)

END-USER/ OFFICE: DOSTv  
DATE PREPARED: October 18, 2017  
REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	EXTERNAL HARD DRIVE, 3TB, 2.5"HDD, USB 3.0,	5	unit	8,500.00	SHOPPING/NEGOTIATED		5											42,500.00
	EXTERNAL HARD DRIVE, 4TB, 2.5"HDD, USB 3.0,	2	unit	11,800.00	SHOPPING/NEGOTIATED		2											23,600.00
	FLASH DRIVE, 32GB capacity, USB	8	piece	1,200.00	SHOPPING/NEGOTIATED		8											9,600.00
	SD CARD, 32GB	15	piece	1,200.00	SHOPPING/NEGOTIATED		15											18,000.00
	SD CARD, 64GB	6	piece	1,900.00	SHOPPING/NEGOTIATED		6											11,400.00
	SD CARD, 128GB	4	piece	3,800.00	SHOPPING/NEGOTIATED		4											15,200.00
	HEADSET	7	piece	3,000.00	SHOPPING/NEGOTIATED		7											21,000.00
	LASER POINTER, pen type, single point, body material: metal. laser power: 5mw	2	piece	350.00	SHOPPING/NEGOTIATED		2											700.00
	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11n	2	unit	1,037.92	SHOPPING/NEGOTIATED		2											2,075.84
	MOUSE, optical, wireless	2	piece	850.00	SHOPPING/NEGOTIATED		2											1,700.00
	Printer, Colored	2	unit	9,500.00	SHOPPING/NEGOTIATED		2											19,000.00
	BATTERY, rechargeable AA batteries	20	pack	250.00	SHOPPING/NEGOTIATED		20											5,000.00
	BATTERY, rechargeable AAA batteries	20	pack	250.00	SHOPPING/NEGOTIATED		20											5,000.00
	BATTERY, 9V	48	piece	180.00	SHOPPING/NEGOTIATED		48											8,640.00
	STARTER, 4-40 watts, 220-240 volts, for flourescent lamps	12	piece	25.00	SHOPPING/NEGOTIATED		12											300.00
	EXTENSION CORD with individual switch	10	piece	1,500.00	SHOPPING/NEGOTIATED		10											15,000.00
	CABINET, Adjustable closed shelve	2	unit	14,990.00	SHOPPING/NEGOTIATED		2											29,980.00
	CHAIR, Jr. Exec. With armrest and backrest	15	unit	4,250.00	SHOPPING/NEGOTIATED		15											63,750.00
	CHAIR, Sr. Exec. With armrest and backrest	3	unit	5,900.00	SHOPPING/NEGOTIATED		3											17,700.00
	MOBILE PEDESTAL, 3 drawers	4	unit	4,200.00	SHOPPING/NEGOTIATED		4											16,800.00
	CABINET, Steel filing, 3-4 drawers	2	unit	14,999.00	SHOPPING/NEGOTIATED		2											29,998.00
	TABLE, office with drawer	8	unit	10,500.00	SHOPPING/NEGOTIATED		8											84,000.00
	Sintra Board (2x3 ft)	10	piece	1,500.00	SHOPPING/NEGOTIATED		10											15,000.00
	FLOURESCENT LIGHT 55W/KF32 True Match White (Studio Use)	16	piece	8,000.00	SHOPPING/NEGOTIATED		16											128,000.00
	Wireless Lavalier Microphone System (Lapel) (3 per set)	3	set	14,999.00	SHOPPING/NEGOTIATED		3											44,997.00
	OMNIDIRECTIONAL HANDHELD DYNAMIC MICROPHONE	4	set	14,999.00	SHOPPING/NEGOTIATED		4											59,996.00
	CCTV Camera, 4 Channel 1 MP indoor and outdoor CCTV Package with 16' cable	2	set	14,999.00	SHOPPING/NEGOTIATED		2											29,998.00
	ACRYLIC TRANSPARENT FREE STANDING DESK PLATE HOLDERS (table top)	10	piece	500.00	SHOPPING/NEGOTIATED		10											5,000.00
	Clear Acrylic Business Card Holder Brochure Desk Stand Pamphlet Display	4	piece	900.00	SHOPPING/NEGOTIATED		4											3,600.00
	Wall Acrylic Crystal Frame (A4 size)	10	piece	1,500.00	SHOPPING/NEGOTIATED		10											15,000.00
	Wall Acrylic Crystal Frame (24inx36in)	4	piece	5,000.00	SHOPPING/NEGOTIATED		4											20,000.00
	8.5 x 11 Plastic Sign Holder with Pocket for 4 x 9 Brochures, Slant Back -	4	piece	2,500.00	SHOPPING/NEGOTIATED		4											10,000.00
	Acrylic Sign Holders (8.5 x 1inch or A4)	4	piece	1,500.00	SHOPPING/NEGOTIATED		4											6,000.00



**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)**  
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

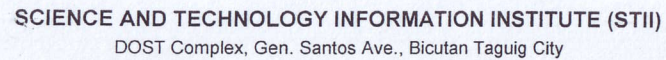
PPMP NO: \_\_\_\_\_

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018**

**(SFTP: Project 1: DOSTv Broadcast and Webmedia)**

END-USER/ OFFICE: DOSTv  
DATE PREPARED: October 18, 2017  
REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	Make up and tool kit	2 set	14,999.00	SHOPPING/NEGOTIATED		2											29,998.00
	Paint Quick Dry Enamel	10 piece	500.00	SHOPPING/NEGOTIATED		10											5,000.00
	Wall Sticker Wallpaper Self Adhesive Roll Paper Decoration	10 piece	1,200.00	SHOPPING/NEGOTIATED		10											12,000.00
	rock wool blanket w/foil or wire mesh insulation	2 set	14,999.00	SHOPPING/NEGOTIATED		2											29,998.00
	4pcs Acoustic Soundproof Foam Sound Stop Absorption Pyramid Recording	20 set	1,700.00	SHOPPING/NEGOTIATED		20											34,000.00
	LED Photography Studio Lighting Light Kit	0 set	14,999.00	SHOPPING/NEGOTIATED													0.00
	60cm/80cm/110CM 43inch 5-in-1 Photography Studio Collapsible Light Re	1 set	3,000.00	SHOPPING/NEGOTIATED		1											3,000.00
	Heavy Duty Muscle Vacuum Cleaner with Vertical Storage	0 unit	6,000.00	SHOPPING/NEGOTIATED													0.00
	Cordless Handy Vacuum Cleaner BS-14048-VC / handheld cordless car br	0	5,000.00	SHOPPING/NEGOTIATED													0.00
	Specialty board paper 8-1/2 x 11 300gsm thickness (10sheets) for busines	60 pack	100.00	SHOPPING/NEGOTIATED				15		15		15					6,000.00
	20000mAh Dual Output LED Display Power Bank	8 unit	3,500.00	SHOPPING/NEGOTIATED		8											28,000.00
	Portable Bluetooth Speaker	2 unit	14,999.00	SHOPPING/NEGOTIATED		2											29,998.00
	HDMI to HDMI adaptor (20m)	2 piece	5,000.00	SHOPPING/NEGOTIATED		2											10,000.00
	Mini Display Port to VGA Adapter HDMI	4 piece	3,500.00	SHOPPING/NEGOTIATED		4											14,000.00
	Portable SVGA Home / Business Projector	1 unit	14,999.00	SHOPPING/NEGOTIATED		1											14,999.00
	Automatic Voltage Regulator	6 unit	2,000.00	SHOPPING/NEGOTIATED		6											12,000.00
	Portable inverter/charger	2 unit	5,000.00	SHOPPING/NEGOTIATED		2											10,000.00
	100W 100 LED Portable Cordless Work Light Rechargeable Flood Spot C	2 unit	6,000.00	SHOPPING/NEGOTIATED		2											12,000.00
	Rechargeable Megaphone	2 unit	3,500.00	SHOPPING/NEGOTIATED		2											7,000.00
	VHF UHF FM Transceiver Walkie Talkie Two-Way Radio set of 5	2 unit	9,000.00	SHOPPING/NEGOTIATED		2											18,000.00
	Waterproof Camera Rain Cover Rainshade Protector Case Coat for DSLR	2 piece	1,000.00	SHOPPING/NEGOTIATED		2											2,000.00
	Water dispenser	1 unit	6,500.00	SHOPPING/NEGOTIATED		1											6,500.00
	Airpot, heavy duty	1 unit	10,000.00	SHOPPING/NEGOTIATED			1										10,000.00
	Coffee Maker, heavy duty, 20c or higher	2 unit	14,999.00	SHOPPING/NEGOTIATED			2										29,998.00
	Dual rechargeable battery charger (4 slots)	4 unit	1,500.00	SHOPPING/NEGOTIATED		4											6,000.00
	Studio sofa for guest	4 piece	14,999.00	SHOPPING/NEGOTIATED		4											59,996.00
	3-in-1 coffee	22 pack	75.00	SHOPPING/NEGOTIATED		8			8			6					1,650.00
	brewed coffee	18 pack	499.00	SHOPPING/NEGOTIATED		6			6			6					8,982.00
	creamer	15 pack	150.00	SHOPPING/NEGOTIATED		5			5			5					2,250.00
	milo	15 pack	84.00	SHOPPING/NEGOTIATED		5			5			5					1,260.00
	sugar	15 pack	75.00	SHOPPING/NEGOTIATED		5			5			5					1,125.00
	biscuits	24 pack	135.00	SHOPPING/NEGOTIATED		6		6		6		6					3,240.00
	tea	12 pack	250.00	SHOPPING/NEGOTIATED		6			3			3					3,000.00



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

(SFTP: Project 1: DOSTv Broadcast and Webmedia)

END-USER/ OFFICE: DOSTV  
DATE PREPARED: October 18, 2017  
REVISION: \_\_\_\_\_

[illegible]

**SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)**

DOST Complex, Gen. Santos Ave., Bicutan Taguig City

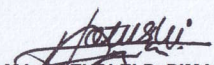
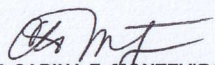
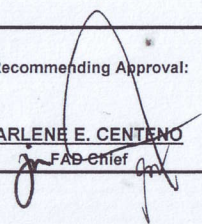
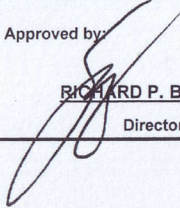
PPMP NO: \_\_\_\_\_

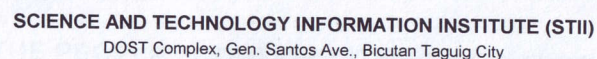
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018**(SFTP: Project 1: DOSTv Broadcast and Webmedia)END-USER/ OFFICE: DOSTvDATE PREPARED: October 18, 2017

REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
<b>TOTAL AMOUNT :</b>																	
<b>24,645,087.43</b>																	

Prepared by:	Noted by:	Recommending Approval:	Approved by:
 <u>MAY LOTUS L. P. DIMAGIBA</u> Information Officer III	 <u>MONA CARINA E. MONTEVIRGEN</u> Supervising SRS	 <u>ARLENE E. CENTENO</u> FAB Chief	 <u>RICHARD P. BURGOS</u> Director



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/ OFFICE: \_\_\_\_\_  
DATE PREPARED: \_\_\_\_\_  
REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
<b>1. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE</b>																	
<b>CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE AT PROCUREMENT SERVICE</b>																	
<b>OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICES</b>																	
	Desktop Computer	2	50,000.00	Nego.Procurement (53.5)	2												100,000.00
	High Quality Wireless Audio Transmitter and Receiver	2	7,000.00	Nego.Procurement (53.5)	2												14,000.00
	3 RCA Female to 3 RCA Female 10 pcs/pack	2	350.00	Nego.Procurement (53.5)			2										700.00
	Audio Jack Adapter Convector Stereo Plug Socket 3.5mm Male 6.5mm Female	8	150.00	Nego.Procurement (53.5)			8										1,200.00
	Audio Jack Adapter Convector Stereo Plug Socket 6.5mm Male 3.5mm Female	8	150.00	Nego.Procurement (53.5)			8										1,200.00
	BNC to RCA adapter 10 pcs/pack	2	350.00	Nego.Procurement (53.5)			2										700.00
	3.5mm 1/8" Male to 6.35mm 1/4" Male TRS Stereo Audio Cable Connector(2m / 6.6ft)	2	600.00	Nego.Procurement (53.5)			2										1,200.00
	3.5 mm Male to Male Stereo Audio Cable, 10 m, Gold Plated	3	700.00	Nego.Procurement (53.5)			3										2,100.00
	3.5 mm Male to Male Stereo Audio Cable, 3 m, Gold Plated	3	350.00	Nego.Procurement (53.5)			3										1,050.00
	Electronic Tester	2	1,000.00	Nego.Procurement (53.5)			2										2,000.00
	Audio cable wire for audio in 5meters rca heavy duty	3	500.00	Nego.Procurement (53.5)			3										1,500.00
	Audio cable wire for audio in 10meters blue rca heavy duty	3	800.00	Nego.Procurement (53.5)			3										2,400.00
	RCA Female to RCA Female Coupler	10	90.00	Nego.Procurement (53.5)			10										900.00
	3.5mm Stereo Plug	10	85.00	Nego.Procurement (53.5)			10										850.00
	500GB T5 Portable Solid-State Drive, USB 3.1 Type-C and Type-A Connections	4	10,000.00	Nego.Procurement (53.5)			4										40,000.00
<b>6. LEASE OF VENUE, EQUIPMENT &amp; VEHICLE</b>																	0.00
	Travelling Expenses (Local)	1	52,000.00	Nego.Procurement (53.5)	1												52,000.00
	Communication Expenses	1	10,000.00	Nego.Procurement (53.5)	1												10,000.00
	Representation Expenses	1	30,000.00	Nego.Procurement (53.5)	1												30,000.00
<b>TOTAL AMOUNT :</b>																	<b>261,800.00</b>
PREPARED BY:		RECOMMENDING BY:															
LLOYD FREDERICK R. MANDAPAT Science Research Specialist II		ALFON B. NARGUITA Senior Science Research Specialist			Approved By:  RICHARD P. BURGOS SJII Director												



## SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)

DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO:

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

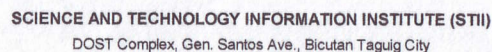
( SFTP - Doubling the Reach Through Information, Education and Communiatio**n** (IEC) Campaign)

END-USER/ OFFICE: CRPD-Office of the Chief

DATE PREPARED: 26 October 2017


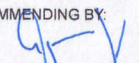
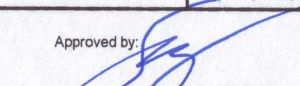
REVISION:

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT	
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
	C.1 COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE																	-
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	1 unit	6,565.52	Nego.Procurement (53.5)	1													6,565.52
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	7 unit	3,031.80	Nego.Procurement (53.5)		1	1	1	1	1	1	1	1					21,221.20
	FOLDER, FANCY, A4, 50 pieces per bundle	2 bundle	248.66	Nego.Procurement (53.5)	1	1												497.12
	NOTEPAD, STICK-ON, 2X3, 100 sheets per pad	6 pad	31.20	Nego.Procurement (53.5)	1	1	1	1	1	1	1							187.20
	PAPER CLIP, 33MM, 100 pieces per box or 52 grams (min.) (net of box)	12 box	6.64	Nego.Procurement (53.5)	1	1	1	1	1	1	1	1	1	1	1	1	1	79.68
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	11 ream	132.37	Nego.Procurement (53.5)		1	1	1	1	1	1	1	1	1	1	1	1	1,456.07
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	10 ream	154.75	Nego.Procurement (53.5)		1	1	1	1	1	1	1	1	1	1	1	1	1,547.50
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	45 piece	34.61	Nego.Procurement (53.5)	4	4	4	4	4	4	4	4	4	4	4	5		1,557.45
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	5 piece	34.61	Nego.Procurement (53.5)	1	1	1	1	1									173.05
	TAPE, ELECTRICAL	2 roll	18.20	Nego.Procurement (53.5)		2												36.40
	TAPE, TRANSPARENT, width: 48mm (±1mm)	9 roll	26.52	Nego.Procurement (53.5)		1	1	1	1	1	1	1	1	1	1	1		238.68
																		-
	CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE AT PROCUREMENT SERVICE																	-
	INK CART, HP CN692AA, (HP704), Black	5 piece	358.80	Nego.Procurement (53.5)	1	1	1	1	1									1,794.00
	INK CART, HP CN693AA, (HP704), Tri-color	5 piece	358.80	Nego.Procurement (53.5)	1	1	1	1	1									1,794.00
	INK CART, CANON CL-811, Colored	2 piece	1,029.60	Nego.Procurement (53.5)	2													2,059.20
	INK CART, CANON PG-810, Black	2 piece	780.00	Nego.Procurement (53.5)	2													1,560.00
	Ink Cartridge, HP F6V26AA (HP680) Tri-color	6 piece	400.00	Nego.Procurement (53.5)	1	1	1	1	1	1	1							2,400.00
	Ink Cartridge, HP F6V27AA (HP680) Black	6 piece	400.00	Nego.Procurement (53.5)	1	1	1	1	1	1	1							2,400.00
																		-
	OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICES																	-
	DVD RECORDABLE, speed: 16x min, 4.7GB capacity min, individually pack	400 piece	11.18	SHOPPING/NEGOTIATED			100				100			100			100	4,472.00
	Canon Pixma MG5770 PGBK	2 piece	1,500.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	0	3,000.00
	Canon Pixma MG5770 CYAN	2 piece	1,200.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	0	2,400.00
	Canon Pixma MG5770 MAGENTA	2 piece	1,200.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	0	2,400.00
	Canon Pixma MG5770 YELLOW	2 piece	1,200.00	SHOPPING/NEGOTIATED	0	1	0	1	0	0	0	0	0	0	0	0	0	2,400.00
	SD CARD, 16GB	4 piece	600.00	SHOPPING/NEGOTIATED				4										2,400.00
	PRINTER, colored	1 unit	11,000.00	SHOPPING/NEGOTIATED	1													11,000.00



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018**  
( SFTP - Doubling the Reach Through Information, Education and Communiication (IEC) Campaign)

REVISION:

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT		
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC			
	BATTERY, AAA, rechargeble	5 pack	250.00	SHOPPING/NEGOTIATED	1	1	1	1	1									1,250.00	
	MOBILE PEDESTAL, 3 drawers	1 unit	4,200.00	SHOPPING/NEGOTIATED	1													4,200.00	
	Document Book Reading Stand Holder Copyholder	1	900.00	SHOPPING/NEGOTIATED			1											900.00	
	Travelling Local	1	100,000.00			1												100,000.00	
	Training expenses	1	150,000.00			1												150,000.00	
	Fuel, Oil and Lubricant	1	40,000.00				1											40,000.00	
	Other supplies (tokens, gift check, training materials)	1	180,000.00				1											180,000.00	
	Communication Expenses (postage & delivery, landline, internet, cellcards)	1	30,000.00			1												30,000.00	
	Printing and Binding expenses	1	1,700,000.00			1												1,700,000.00	
	Representation Expenses (food for meeting)	1	400,000.00				1											400,000.00	
	Rent expenses( equipment, venue, vehicle)	1	150,000.00				1											150,000.00	
	Advertising expenses(promotion;tri media, etc)	1	19,000,000.00				1											19,000,000.00	
	Production of AVPs	1	300,000.00				1											300,000.00	
	Production of S&T video series and other social media contents	1	500,000.00				1											500,000.00	
	Other professional services ( media monitoring )	1	1,000,000.00				1											1,000,000.00	
	Equipment outlay																	-	
	Laptop with accessories	2	60,000.00	PUBLIC BIDDING			2											120,000.00	
	Desktop Computer with accessories	2	60,000.00	PUBLIC BIDDING			2											120,000.00	
	Printer with scanner	2	20,000.00	PUBLIC BIDDING			2											40,000.00	
	Camera ( with accessories)	1	200,000.00	PUBLIC BIDDING			1											200,000.00	
	Large format printer	1	600,000.00	PUBLIC BIDDING			1											600,000.00	
TOTAL AMOUNT :																		24,709,989.07	
PREPARED BY:				RECOMMENDING BY:				Approved by:											
 JAHN PHILIP R. DE LEON ASSISTANT INFORMATION OFFICER				 ARISTOTLE P. CARANDANG, LPT, MPS, PhD CRPD Chief				 RICHARD P. BURGOS Director											

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018**  
**( SFTP - STELLAR)**

END-USER/ OFFICE: Information Resources and Analysis Division (IRAD)

DATE PREPARED: October 27, 2017

REVISION: \_\_\_\_\_

[illegible]



SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)

DOST Complex, Gen. Santos Ave., Bicutan Taguig City

PPMP NO: \_\_\_\_\_

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

( SFTP - STELLAR)

END-USER/ OFFICE: Information Resources and Analysis Division (IRAD)

DATE PREPARED: October 27, 2017

REVISION: \_\_\_\_\_

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	SCISSORS, symmetrical, blade length: 65mm, 1 piece in ir	7	pair	13.73	7												96.11
	STAPLE WIRE, STANDARD	5	box	21.84	5												109.20
	STAPLER, STANDARD TYPE, load cap: 200 staples min,	2	piece	82.16	2												164.32
	ERASER, PLASTIC/RUBBER, for pencil draft/writing, recta	10	piece	5.99	10												59.90
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	1	unit	3,031.60	1												3,031.60
	MARKER, FLUORESCENT, 3 colors per set	7	set	35.55							7						248.85
	MARKER, PERMANENT, bullet type, black	6	piece	9.65							6						57.90
	MARKER, PERMANENT, bullet type, blue	6	piece	9.65							6						57.90
	MARKER, WHITEBOARD, black	6	piece	10.28							6						61.68
	MARKER, WHITEBOARD, blue	6	piece	10.28							6						61.68
	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ir	6	unit	127.80							6						766.80
	PENCIL SHARPENER, 1 piece in individual plastic case	3	piece	187.20							3						561.60
	PENCIL, LEAD WITH ERASER, 12 dozens per box	10	box	19.62	10												196.20
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	15	piece	34.61							15						519.15
	STAMP PAD INK, purple or violet, 50ml (min.)	3	bottle	24.63	3												73.89
	TAPE DISPENSER, TABLE TOP	3	piece	49.59	3												148.77
	TAPE, MASKING, width: 24mm (±1mm)	10	roll	55.12	10												551.20
	TAPE, TRANSPARENT, width: 24mm (±1mm)	40	roll	10.92	40												436.80
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	0	unit	6,565.52													0.00
	WASTEBASKET, NON RIGID PLASTIC	4	piece	24.96	4												99.84
2. CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE AT PROCUREMENT SERVICE																	
	INK CART, HP CZ107AA, (HP678), Black	8	piece	365.04							8						2,920.32
	INK CART, HP CZ108AA, (HP678), Tricolor	8	piece	365.04							8						2,920.32
	TONER CART, HP CE505A, Black	3	piece	3,998.80							3						11,996.40





**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018**  
**( SFTP - STELLAR)**

END-USER/ OFFICE: Information Resources and Analysis Division (IRAD)

DATE PREPARED: October 27, 2017

**REVISION:**


CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
					JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	5. Other Expenses																
	Traveling Expenses (Local)	1		130,000.00	1												130,000.00
	Training Expenses	1		130,000.00	1												130,000.00
	Transportation and Delivery Expenses	1		20,000.00	1												20,000.00
	Communication Expenses (postage & delivery, landline, internet, cell card/prepaid cards, etc.)	1		70,673.60	1												70,673.60
	Subscription Expenses (e-Journal)	1		500,000.00	1												500,000.00
	Printing and Binding Expenses	1		70,000.00	1												70,000.00
	Representation Expenses (food for meetings, etc.)	1		270,000.00	1												270,000.00
	Professional/Other Professional Services	1		50,000.00	1												50,000.00
	Utilities	1		46,000.00	1												46,000.00
	AVP Production	1		195,264.00	1												195,264.00
	Development of New DOST Information Packages	1		350,000.00	1												350,000.00
																SubTotal	1,831,937.60
TOTAL AMOUNT :																	4,329,128.67

PREPARED BY:

*magpawa*  
NELLY B. AGPAWA  
SRS II

HAZIEL MAY C. NATORILLA  
SRS II

RECOMMENDING BY:

  
**ALAN C. TAULE**  
IRAD Chief

Approved by:

**RICHARD P. BURGOS**  
Director

## SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)

DOST Complex, Gen. Santos Ave., Bicutan Taguig City



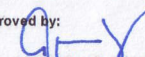
PPMP NO:

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018 - GIA (SFTP)**

END-USER/ OFFICE: CRPD/CDEU-STII

DATE PREPARED: 10/26/2017

REVISION: 1

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE		ESTIMATED UNIT COST	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES												TOTAL AMOUNT
						JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
	A. Training Expenses	1		1,880,000.00		1												1,880,000.00
B. COMMON OFFICE SUPPLIES AVAILABLE AT PS-STORE																		
	MARKER, PERMANENT, bullet type, black	5	piece	9.65	Nego.Procurement (53.5)	5												48.25
	MARKER, WHITEBOARD, black	5	piece	10.28	Nego.Procurement (53.5)	5												51.40
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	80	piece	12.04	Nego.Procurement (53.5)	80												963.20
	PAPER, MULTI-PURPOSE, 70 gsm, size: 210mm x 297mm (A4)	10	ream	114.51	Nego.Procurement (53.5)	10												1,145.10
C. CONSUMABLE SUPPLIES (INK / TONER CARTRIDGES) AVAILABLE AT PROCUREMENT SERVICE																		
	INK CART, HP CN692AA, (HP704), Black	12	piece	358.80	Nego.Procurement (53.5)	1	1	1	1	1	1	1	1	1	1	1	1	4,305.60
	INK CART, HP CN693AA, (HP704), Tri-color	12	piece	358.80	Nego.Procurement (53.5)	1	1	1	1	1	1	1	1	1	1	1	1	4,305.60
D. OTHER OFFICE SUPPLIES/EQUIPMENT AND SERVICES																		
	BALLPEN, Blue	100	piece	12.00	SHOPPING/NEGOTIATED	100												1,200.00
	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min, individually	10	piece	20.59	SHOPPING/NEGOTIATED	10												205.90
	CANVAS TOTE BAG	100	piece	200.00	SHOPPING/NEGOTIATED	100												20,000.00
	CORPORATE TOKENS	500	piece	25.00	SHOPPING/NEGOTIATED	500												12,500.00
	DIGITAL CAMERA	1	unit	14,999.00	SHOPPING/NEGOTIATED	1												14,999.00
	ID jacket/badge	100	piece	15.00	SHOPPING/NEGOTIATED	100												1,500.00
	LASERJET COLORED PRINTER	1	unit	11,000.00	SHOPPING/NEGOTIATED	1												11,000.00
	EXTERNAL HARD DRIVE, 3TB, 2.5"HDD, USB 3.0,	2	unit	9,500.00	SHOPPING/NEGOTIATED	2												19,000.00
	EXTENSION CORD with individual switch	2	piece	1,200.00	SHOPPING/NEGOTIATED	2												2,400.00
	TARPAULIN (3 ft x 10 ft)	2	pieces	750.00	SHOPPING/NEGOTIATED	2												1,500.00
	WI-FI (POCKET) - 4G	2	unit	2,000.00	SHOPPING/NEGOTIATED	2												4,000.00
																		0.00
E. LEASE OF VENUE, EQUIPMENT & VEHICLE																		
	C. Representation Expenses	1		500,000.00		1												500,000.00
	D. Rent Expenses	1		100,000.00		1												100,000.00
TOTAL AMOUNT :																	2,579,124.05	
PREPARED BY:  Jasmin Joyce P. Sevilla SRS I																		
RECOMMENDING BY:  Francis V. Anonas Supervising SRS																		
Approved by:  ARISTOTLE P. CARANDANG CRPD Chief																		





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

(COMMUNICATING SFTP Programs: DOST Media Awards)

END-USER/ OFFICE: PAU

DATE PREPARED: 2017 October 25

REVISION:

[illegible]