



SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE (STII)  
DOST Complex, Gen. Santos Ave., Bicutan Taguig City

Updated as of JUNE, 2018  
PPMP NO: \_\_\_\_\_

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY: 2018

END-USER/ OFFICE: CRPD

DATE PREPARED: JUNE 25, 2018

REVISION: NSTW Publicity and Souvenir Program

CODE	GENERAL DESCRIPTION	UNIT OF MEASURE	ESTIMATED UNIT COST	QUANTITY/SIZE	SCHEDULE/MILESTONE OF ACTIVITIES				TOTAL AMOUNT
					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
<b>SUPPLIES AND MATERIALS</b>									
	HP designjet Z5200 INKJET Black-F9K20A ( ink)	piece	9,000.00	1					9,000.00
	HP designjet Z5200 INKJET LC – F9K31A ( ink)	piece	9,000.00	1					9,000.00
	HP designjet Z5200 INKJET LG-F9K22A ( ink)	piece	9,000.00	1					9,000.00
	HP designjet Z5200 INKJET MK-F9K19A ( ink)	piece	9,000.00	1					9,000.00
	HP designjet Z5200 INKJET C-F9K23A ( ink)	piece	9,000.00	1					9,000.00
	HP designjet Z5200 INKJET M-F9K24A ( ink)	piece	9,000.00	1					9,000.00
	HP designjet Z5200 INKJET Y-F9K25A ( ink)	piece	9,000.00	1					9,000.00
	360 Camera	unit	9,000.00	1					9,000.00
	Plotter Paper for HP Design Jet Z5200	rolls	500.00	15					7,500.00
	Vellum board (A4)	packs	250.00	2					500.00
	Epson ink T6641 (blk)	bots	350.00	2					700.00
	Epson ink T6642 (cyan)	piece	350.00	2					700.00
	Epson ink T6643 (magenta)	piece	350.00	2					700.00
	Epson ink T6644 (yellow)	piece	350.00	2					700.00
	PACKAGING TAPE 2"	piece	49.00	35					1,715.00
	Smarty repair supplies	lot	6884.00	1					6,884.00
	Stripping knife with blade (small)	piece	80.00	4					320.00
	ERASER, PLASTIC/RUBBER, for pencil draft/writing, rectangular, dimension: 58mm x 18mm x 8mm m	piece	6.00	6					36.00
	PAPER CLIP, 33MM, 100 pieces per box or 52 grams (min.) (net of box)	box	7.00	6					42.00
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	ream	133.00	12					1,596.00
	PENCIL, LEAD WITH ERASER, 12 dozens per box	box	20.00	1					20.00
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	pcs/each	35.00	18					630.00
	TONER CART, HP CE285A (HP85A), Black	piece	2,900.00	2					5,800.00
	INK CART, HP CD887AA, (HP703), Black	piece	359.00	6					2,154.00
	INK CART, HP CD888AA, (HP703), Tri-color	piece	359.00	6					2,154.00
	Ink Cartridge, HP F6V26AA (HP680) Tri-color	piece	400.00	20					8,000.00
	Ink Cartridge, HP F6V27AA (HP680) Black	piece	400.00	20					8,000.00
	EXTERNAL HARD DRIVE, 2TB, 2.5" HDD, USB 3.0	unit	6,200.00	2					12,400.00
	Brown Envelope	piece	10.00	100					1,000.00
	Button pin consumables	pieces	16.00	1000					16,000.00
	Rotary cutter	pieces	300.00	5					1,500.00



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					1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
	Scotch Tape 1"	pieces	17.00	25					425.00
	Masking Tape 2"	pieces	50.00	30					1,500.00
	Whiteboard marker (blue)	pieces	65.00	10					650.00
	Whiteboard marker (black)	pieces	65.00	10					650.00
	Cartolina	pieces	4.50	200					900.00
	Certificate Holder	piece	100.00	10					1,000.00
	ID Holder	piece	10.00	100					1,000.00
	ID Lace	piece	10.00	100					1,000.00
	Scissors	piece	100.00	6					600.00
	HP Ink Advantage 680 (Black)	piece	500.00	6					3,000.00
	HP Ink Advantage 680 (Colored)	piece	550.00	5					2,750.00
	Specialty Paper	piece	50.00	30					1,500.00
	Notepad	piece	20.00	70					1,400.00
	Ballpen (Blue)	piece	10.00	70					700.00
	Manila Paper	piece	90.00	10					900.00
	Pencil	piece	42.00	10					420.00
	Pentel Pen	piece	10.00	10					100.00
	Tarpaulin Banner 8 oz.	roll	4,500.00	2					9,000.00
	BATTERY, dry cell, D, 9 volts, alkaline, mercury and cadmium added, 1 piece per pack	pack	150.00	12					1,800.00
	BATTERY, dry cell, size AA, 1.5 volts, alkaline, no mercury and cadmium added, 2's/pack	pack	100.00	24					2,400.00
	TAPE, ELECTRICAL, 18mm x 16M min, assorted colors, made of polyvinyl chloride (PVC)	roll	19.00	2					38.00
	TAPE, MASKING, width: 24mm (±1mm), thickness: 0.25mm max, usable length: 50m	roll	53.00	5					265.00
	INK CART: HP CD887AA, (HP703), Black, original, for HP Deskjet D730 series, HP F735 AIO series	cart	328.00	4					1,312.00
	INK CART: HP CD888AA, (HP703), Tri-color, original, for Deskjet D730 series, HP F735 AIO series	cart	328.00	4					1,312.00
	DVD RECORDABLE R+, speed: 16x min, 4.7GB capacity min, individually packed in clear or translucent slim non-breakable plastic case, recording time: 120 minutes min (IMATION)	piece	11.00	200					2,200.00
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0, backward compatible with USB 2.0, 5400 RPM, w/dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, w/USB 3.0 cable.	unit	3,316.00	3					9,948.00
	LASER POINTER, pen type, single point, body material: metal. laser power: 50mw, light style: beam light, working mode: continuous light, uses 2 x LR6 1.5V AA or AAA batteries, button switch, presentation laser, laser color: green and red, spot form	piece	550.00	1					550.00
	SSD 500G (Intel series) Black Magic compatible	piece	10,000.00	1					10,000.00
	INK ALL YOU CAN TUBE, Epson T13 4 tubes/set	set	800.00	10					8,000.00
	Duct Tape 2" x 30m (cloth backing)	piece	200.00	10					2,000.00



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	BNC connectors	piece	45.00	5					225.00
	Mini Jack	piece	50.00	5					250.00
	Mono Jack	piece	50.00	5					250.00
	XLR to RCA connector	piece	75.00	1					75.00
	S-video to RCA connector	piece	200.00	1					200.00
	RCA cables (gold)	piece	300.00	2					600.00
	SONY MEMORY STICK PRO -HG DUO 32GB	piece	2,500.00	2					5,000.00
								<b>TOTAL</b>	<b>224,971.00</b>
	<b>COMMUNICATION</b>								
	Internet Live Streaming, Call & Text card								40,000.00
	<b>POSTAGE AND COURIER SERVICES</b>								150,000.00
	Postage load								100,000.00
	Courier								50,000.00
	<b>ADVERTISING EXPENSES</b>								2,300,000.00
	Jeepney toppers (fabrication & installation) L-8ft x W-4ft x H-3ft		3,000.00	20					60,000.00
	Stikscreen T-shirt Printing (round neck, black)		200.00	250					50,000.00
	Print, online and mobile Ads/LED Board Ads (airport and seaports)								2,190,000.00
	<b>PRINTING AND BINDING</b>								200,000.00
	Souvenir program ( printing )		40.00	2000					120,000.00
	Banner and Poster Printing								80,000.00
	<b>RENTALS</b>								200,000.00
	Venue and AV Equipment								100,000.00
	Vehicle								80,000.00
	Studio								20,000.00
	<b>Other PROFESSIONAL SERVICES</b>								220,000.00
	Voice Talent								20,000.00
	Thematic AVP								200,000.00
	<b>Other MODE</b>								300,000.00
	Production of 2 Smarty mascot		50,000	2					100,000.00
	Gift Certificates								87,500.00
	Assorted Tokens								82,500.00
	#ScienceJournoAko Token Tshirt		600.00	50					30,000.00
	<b>TRAVELLING</b>	lot	700000.00	1					700,000.00
	<b>REPRESENTATION</b>	lot	600000.00	1					600,000.00
	<b>EQUIPMENT OUTLAY</b>								110,000.00
	HDMI Cloner Alliance (Digital Recording)		15,000.00	1					15,000.00
	Drone		25,000.00	1					25,000.00
	Teleprompter with Laptop		70,000.00	1					70,000.00
								<b>TOTAL AMOUNT :</b>	<b>5,044,971.00</b>



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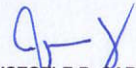
END-USER/ OFFICE: CRPD  
DATE PREPARED: JUNE 21, 2018  
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PREPARED BY:

  
FERDINAND D. CARTAS  
(Office Representative)

RECOMMENDING APPROVAL:

  
ARISTOTLE P. CARANDANG  
CRPD CHIEF

NOTED BY:

  
RICHARD P. BURGOS  
DIRECTOR