

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Science and Technology Information Institute

Operating Unit: N/A

Organization Code (UACS): 190190000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Public Science and Technology awareness increased													
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage increase in public S&T awareness survey					5%	5%							Survey results Q1 FY 2019
Output Indicators													
1. Percentage of clients who rate the library services		90%	90%	90%	90%	90%	-	90%	87%	95%	91%		Q1 - Library services resumed in April 2018
as satisfactory or better													after temporary suspension due to renovation
2. Number of STARBOOKS sites installed		24	27	25	24	100	55	34	15	4	108	8	
3. Number of promotion services and advocacy activities		244	277	285	297	1,103	308	341	351	342	1342	239	
conducted													

Prepared By:

Benedict P. Cagaman

Planning Services Head/Planning Officer

Date: 08/Jan/2019

In coordination with:

Jaqueline C. Ballesteros

Budget Officer

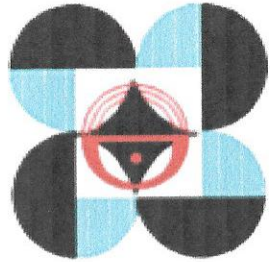
Date: 08/Jan/2019

Approved By:

Richard P. Burgos

Agency Head/Department Secretary

Date: 08/Jan/2019



Department of Science and Technology
SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

Budget and Financial Accountability Reports (BFARs) as of December 31, 2018

as prescribed under
COA and DBM Joint Circular No. 2014-1 dated July 2, 2014

Government Accountancy Office
Office of the Director

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In compliance with DBM Circular Letter No. 2016-11 dated Dec. 6, 2016

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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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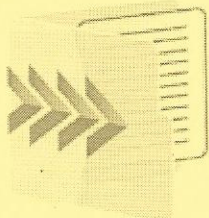
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