QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

artment: Department of Science and Technology (DOST)

ropriations: Current Year Appropriations

ncy: Science and Technology Information Institute

rating Unit: N/A

anization Code (UACS): 190190000000

ort Status: SUBMITTED

ort Status; SUBMITTED						Targets Physical Accomplishments						Variance as	
Particulars	UACS CODE	Physical Targets					Physical Accomplishments				of	D	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A													
perations													
: Public Science and Technology awareness increased													
CIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000												
Dutcome Indicator				E				-					Survey to be
, Percentage increase in public S&T awareness survey					5%	5%							conducted Q4
output Indicators													Q1 - Library
Percentage of clients who rate the library services		90%	90%	90%	90%	90%		90%	83%				services resume April 2018
as satisfactory or better													after temporary suspension due to renovation
Number of STARBOOKS sites installed		24	27	25	24	100	55	34	15		104	28	
Number of promotion services and advocacy activities		244	277	285	297	1,103	308	341	351		1000	194	
conducted													
rojects													
rerations	3000000000000000												
D Public Science and Technology awareness increased	3100000000000000												
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	3101000000000000								-				
Lecally-Funded Project(s)	310100200000000												
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"	310100200001000												
Infrastructure Rehabilitation and Improvement of STII Building	310100200002000)											

Prepared By:

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Jaqueline Ballesteros

Planning Services Head/Planning Officer

Date: 08/Oct/2018

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In coordination with:

Approved By:

Appr