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**Consolidated Quarterly Report on Government Projects/Programs/Activities
as of December 31, 2018 (Revised)**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extension s	Target Completion Date	Fund Utilization Rate	Project Status							Total Cost Incurred to date	Implementatio n Status
								FY 2017	FY 2018							
								Obligation (as of Dec 31)	Q1	Q2	Q3	Q4	FY 2018 Total			
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	Grants-in-Aid (GIA) Funded Projects															
	1	Developing the DOST-PCAARRD Innovation and Technology Center e-Library (DPITC e-Lib)	Nationwide	7,183,104.80 ^{1/}	1-Oct-17	1	31-Mar-19	75%	2,383,736.48 ^{2/}	538,406.50	806,260.09	1,000,359.15 ^{5/}	663,642.58 ^{5/}	3,008,668.32	5,392,404.80	On-going
	2	Establishment of Infrastructure for "Content Development and Digitization Component" of the Ipel Project	Nationwide	20,000,000.00	16-Jul-16	2	31-Dec-18	100%	16,769,505.81 ^{3/} 2,066,954.47 ^{4/}	-	369,725.37	456,813.56	266,213.35	1,092,752.28	19,929,212.56	Completed
	3	COMMUNICATING SCIENCE FOR THE PEOPLE: Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)	Nationwide	28,193,317.80	1-Oct-17	1	30-Jun-19	52%	168,680.00	1,070,085.71	6,468,546.01	801,257.02	6,258,264.71	14,598,153.45	14,766,833.45	On-going
	4	COMMUNICATING SCIENCE FOR THE PEOPLE: Content Development for Science and Technology Academic and Researched-Based Openly-Operated Kiosks	Nationwide	1,175,032.00	1-Oct-17	None	31-Dec-18	81%	24,664.38	160,054.27	225,630.30	223,667.26	316,744.63	926,096.46	950,760.84	Completed
	5	COMMUNICATING SCIENCE FOR THE PEOPLE: Doubling the Reach Through Information, Education and Communication(IEC)	Nationwide	26,708,048.00	1-Oct-17	1	31-Mar-19	73%	58,800.00	2,081,410.53	14,225,974.81	2,206,529.01	1,010,346.75	19,524,261.10	19,583,061.10	On-going
	6	COMMUNICATING SCIENCE FOR THE PEOPLE: Enhanced S & T Learning Using Leading-Edge Learning Additions and Realities (STELLAR)	Nationwide	7,276,412.00	1-Oct-17	1	31-Dec-18	80%	137,009.00	538,316.33	1,680,572.96	1,459,425.23	1,970,734.06	5,649,048.58	5,786,057.58	On-going
	7	COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	1-Oct-17	1	31-Mar-19	57%	55,162.39	148,101.37	578,719.54	218,152.40	944,547.91	1,889,521.22	1,944,683.61	On-going
	8	COMMUNICATING SCIENCE FOR THE PEOPLE: The DOST Media Awards	Nationwide	3,788,677.00	1-Oct-17	None	31-Dec-18	91%	54,139.71	294,717.93	383,956.28	460,545.78	2,265,279.55	3,404,499.54	3,458,639.25	Completed

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By: Adg

Date: 4-2-19

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								FY 2017 Obligation (as of Dec 31)	FY 2018				FY 2018 Total			
									Q1	Q2	Q3	Q4				
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	9	Promotion and Souvenir Program for the 2018 NSTW Celebration (NSTW 2018)	Nationwide	5,045,000.00	1-May-18	None	31-Dec-18	77%	-	-	-	3,136,551.15	754,307.23 5/	3,890,858.38	3,890,858.38	Completed
	10	STII Technology Fair Exhibit	Nationwide	200,000.00	17-Jul-18	None	31-Dec-18	100%	-	-	-	200,000.00	-	200,000.00	200,000.00	Completed
	11	Government Collaboration Centerpiece Exhibit for the NSTW Project	Nationwide	100,000.00	17-Jul-18	None	31-Dec-18	100%	-	-	-	100,000.00	-	100,000.00	100,000.00	Completed
	12	Fabrication of Jubilee Photo Exhibits " S&T Journey 60 Years and Beyond	Nationwide	100,000.00	5-Jun-18	None	31-Dec-18	100%	-	-	-	-	99,800.00	99,800.00	99,800.00	Completed
	13	One Expert (1E): A One Stop Portal for Science and Technology Consultancy and	Nationwide	110,000.00	1-Nov-17	None	31-Oct-18	46%	-	-	-	-	50,082.50	50,082.50	50,082.50	Completed
	Sub-total			103,267,471.60					21,718,652.24	4,831,092.64	24,739,385.36	10,263,300.56	14,599,963.27	54,433,741.83	76,152,394.07	
	General Appropriations Act (GAA) Funded Projects															
	1	STARBOOKS	Nationwide	9,364,000.00	1-Jan-18	None	31-Dec-18	93%	-	872,813.10	849,329.23	2,269,388.67 5/	4,720,139.05 5/	8,711,670.05	8,711,670.05	Completed
	2	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	18,871,000.00	1-Jan-18	None	31-Dec-18	97%	-	1,261,880.02	8,692,941.34	3,248,638.68 5/	5,112,500.29 5/	18,315,960.33	18,315,960.33	Completed
	3	Infrastructure Rehabilitation and Improvement of the STII Building-Library Expansion	NCR	10,937,000.00	14-Dec-18	None	30-Apr-19	100%	-	-	-	-	10,933,382.78	10,933,382.78	10,933,382.78	On-going
Sub-total			39,172,000.00					-	2,134,693.12	9,542,270.57	5,518,027.35	20,766,022.12	37,961,013.16	37,961,013.16		
GRAND TOTAL			142,439,471.60					21,718,652.24	6,965,785.76	34,281,655.93	15,781,327.91	35,365,985.39	92,394,754.99	114,113,407.23		

1/ Year 2 budget included amounting to P1,933,860.00

2/ DPITC obligation for 2017 adjusted due to labor and wages difference amounting to P78.40

3/ Obligations for FY 2018

Obligations for FY 2017

5/ Updated entries

Prepared by:

JAQUELINE C. BALLESTEROS
Administrative Officer V

CECILLE ROSE R. SUÑA
Accountant III

Noted by:

ARLENE E. CENTENO
FAD Chief

Approved by:

RICHARD P. BURGOS
Director

Verified by:

JAZZMINE A. ABELLO
State Auditor III