

For file

Consolidated Quarterly Report on Government Projects/Programs/Activities  
as of September 30, 2018

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	% of Completion	Project Status					Remarks	
								FY 2017		FY 2018				
								Obligation (as of Dec 31)		For the Quarter ending March 31, 2018	For the Quarter Ending June 30, 2018	For the Quarter Ending September 30, 2018		Total Cost Incurred to date
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	Grants-in-Aid (GIA) Funded Projects													
	1	Developing the DOST-PCAARRD Innovation and Technology Center e-Library (DPITC e-Lib)	Nationwide	5,249,244.80	1-Oct-17	None	30-Sep-18	87%	2,383,814.88	538,406.50	806,260.09	856,187.47	4,584,668.94	On-going
	2	Establishment of Infrastructure for "Content Development and Digitization Component" of the Ipel Project	Nationwide	20,000,000.00	16-Jul-16	2	31-Dec-18	98%	16,769,505.81 1/ 2,066,954.47 2/	-	369,725.37	456,813.56	19,662,999.21	On-going
	3	COMMUNICATING SCIENCE FOR THE PEOPLE: Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)	Nationwide	28,193,317.80	1-Oct-17	1	31-Dec-18	30%	168,680.00	1,070,085.71	6,468,546.01	801,257.02	8,508,568.74	On-going
	4	COMMUNICATING SCIENCE FOR THE PEOPLE: Content Development for Science and Technology Academic and Researched-Based Openly-Operated Kiosks (STARBOOKS)	Nationwide	1,175,032.00	1-Oct-17	1	31-Dec-18	54%	24,664.38	160,054.27	225,630.30	223,667.26	634,016.21	On-going
	5	COMMUNICATING SCIENCE FOR THE PEOPLE: Doubling the Reach Through Information, Education and Communication(IEC)	Nationwide	26,708,048.00	1-Oct-17	1	31-Dec-18	70%	58,800.00	2,081,410.53	14,225,974.81	2,206,529.01	18,572,714.35	On-going
	6	COMMUNICATING SCIENCE FOR THE PEOPLE: Enhanced S & T Learning Using Leading-Edge Learning Additions and Realities (STELLAR)	Nationwide	7,276,412.00	1-Oct-17	1	31-Dec-18	52%	137,009.00	538,316.33	1,680,572.96	1,459,425.23	3,815,323.52	On-going
	7	COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	1-Oct-17	1	31-Dec-18	30%	55,162.39	148,101.37	578,719.54	218,152.40	1,000,135.70	On-going
	8	COMMUNICATING SCIENCE FOR THE PEOPLE: The DOST Media Awards	Nationwide	3,788,677.00	1-Oct-17	1	31-Dec-18	31%	54,139.71	294,717.93	383,956.28	460,545.78	1,193,359.70	On-going

Commission on Audit

RECEIVED

By: Jan

Date: 10-4-18



Consolidated Quarterly Report on Government Projects/Programs/Activities  
as of September 30, 2018

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	% of Completion	Project Status				Total Cost Incurred to date	Remarks	
								FY 2017	FY 2018					
								Obligation (as of Dec 31)	For the Quarter ending March 31, 2018	For the Quarter Ending June 30, 2018	For the Quarter Ending September 30, 2018			
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	9 Promotion and Souvenir Program for the 2018 NSTW Celebration (NSTW 2018)	Nationwide	5,045,000.00	1-May-18	None	31-Dec-18	62%	-	-	-	3,136,551.15	3,136,551.15	On-going	
	10 STII Technology Fair Exhibit	Nationwide	200,000.00	17-Jul-18	None	31-Dec-18	100%	-	-	-	200,000.00	200,000.00	Completed	
	11 Government Collaboration Centerpiece Exhibit for the NSTW Project	Nationwide	100,000.00	17-Jul-18	None	31-Dec-18	100%	-	-	-	100,000.00	100,000.00	Completed	
	12 Fabrication of Jubilee Photo Exhibits " S&T Journey 60 Years and Beyond	Nationwide	100,000.00	13-Jun-18	None	31-Dec-18	0%	-	-	-	-	-	-	On-going
	<b>Sub-total</b>			<b>101,223,611.60</b>					<b>21,718,730.64</b>	<b>4,831,092.64</b>	<b>24,739,386.36</b>	<b>10,119,128.88</b>	<b>61,408,337.52</b>	
General Appropriations Act (GAA) Funded Projects														
13	STARBOOKS	Nationwide	9,364,000.00	1-Jan-18	None	31-Dec-18	42%	-	872,813.10 <sup>3/</sup>	849,329.23	2,210,869.01	3,933,011.34	On-going	
14	Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	18,871,000.00	1-Jan-18	None	31-Dec-18	70%	-	1,261,880.02	8,692,941.34	3,194,738.68	13,149,560.04	On-going	
15	Infrastructure Rehabilitation and Improvement of the STII Building- Library Expansion	NCR	10,937,000.00	1-Jan-18	None	31-Dec-18	0%	-	-	-	-	-	On-going Procurement Process	
	<b>Sub-total</b>		<b>39,172,000.00</b>					<b>-</b>	<b>2,134,693.12</b>	<b>9,542,270.57</b>	<b>5,405,607.69</b>	<b>17,082,571.38</b>		
	<b>GRAND TOTAL</b>		<b>140,395,611.60</b>					<b>21,718,730.64</b>	<b>6,965,785.76</b>	<b>34,281,655.93</b>	<b>15,524,736.57</b>	<b>78,490,908.90</b>		

<sup>1/</sup> Obligations for FY 2016

<sup>2/</sup> Obligations for FY 2017

<sup>3/</sup> Obligations for STARBOOKS(GAA) MOOE for the Quarter ending March 31, 2018 adjusted from P879,813.10 to P872,813.10.

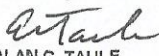
ORS no. 02-101-2018-03-0185 amounting to P7,000 charged to CRPD

Prepared by:


  
JAQUELINE C. BALLESTEROS  
Administrative Officer V

  
CECILLE ROSE R. SUÑGA  
Accountant III

Noted by:

  
ALAN C. TAULE  
IRAD Chief/ OIC-FAD

Approved by:

  
RICHARD P. BURGOS  
Director

Verified by:

JAZZMINE A. ABELLO  
State Auditor III