Consolidated Quarterly Report on Government Projects/Programs/Activities

as of March 31, 2018

Agency/ Address								Project Status				
	Project/Program/Activity Name		Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	% Of Completion	Obligation (as of Dec 31)	FY 2018 1st Quarter Obligations (as of March 31, 2018)	Total Cost Incurred to date	Remarks
DOST-Science and Technology	Grants-In-Aid (GIA) Funded Projects											
Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City		Developing the DOST- PCAARRD Innovation and Technology Center e-Library (DPITC e-Lib)	Nationwide	5,249,244.80	2017	None	30-Sep-18	56%	2,383,814.88	538,406.50	2,922,221.38	On-going
	2	Establishment of Infrastructure for "Content Development and Digitization Component" of the Ipel Project	Nationwide	20,000,000.00	2016	2	31-Dec-18	94%	16,769,505.81 1/ 2,066,954.47 2/	-	18,836,460.28	On-going
	3	COMMUNICATING SCIENCE FOR THE PEOPLE: Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTV)	Nationwide	28,193,317.80	2017	None	30-Sep-18	4%	168,680.00	1,070,085.71	1,238,765.71	On-going
	4	COMMUNICATING SCIENCE FOR THE PEOPLE: Content Development for Science and Technology Academic and Researched-Based Openly- Operated Kiosks (STARBOOKS)	Nationwide	1,175,032.00	2017	None	30-Sep-18	16%	24,664.38	160,054.27	184,718.65	On-going
	5	COMMUNICATING SCIENCE FOR THE PEOPLE: Doubling the Reach Through Information, Education and Communication(IEC)	Nationwide	26,708,048.00	2017	None	30-Sep-18	8%	58,800.00	2,081,410.53	2,140,210.53	On-going
		COMMUNICATING SCIENCE FOR THE PEOPLE: Enhanced S & T Learning Using Leading- Edge Learning Additions and Realties (STELLAR)	Nationwide	7,276,412.00	2017	None	30-Sep-18	9%	137,009.00	538,316.32	675,325.32	On-going

^{1/} Obligations for FY 2016

2/ Obligations for FY 2017

Commission on Audit

Ву:	Ara faga
Date:	4-4-18

Consolidated Quarterly Report on Government Projects/Programs/Activities

as of March 31, 2018

Agency/ Address		Location/ Region	Total Cost	Date Started							
	Project/Program/Activity Name				No. of Extensions	Target Completion Date		FY 2017	FY 2018		Remarks
							% Of Completion	Obligation (as of Dec 31)	1st Quarter Obligations (as of March 31, 2018)	Total Cost Incurred to date	
OOST-Science nd Technology Information nstitute/DOST ompound, Gen. Santos Ave., Ipper Bicutan, Taguig City	7 COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	2017	None	30-Sep-18	6%	55,162.39	148,101.37	203,263.76	On-going
	8 COMMUNICATING SCIENCE	Nationwide	3,788,677.00	2017	None	30-Sep-18	9%	54,139.71	294,717.93	348,857.64	On-going
		Sub-total	75,778,611.60	+ 20,000,0	5 D			21,718,730.64	4,831,092.63	26,549,823.27	
	General Appropriations Act (GAA) Funded Projects 178, 111 - 60										
	9 STARBOOKS	Nationwide	9,364,000.00	2018	None	31-Dec-18	9%		879,813.10	879,813.10	On-going
	10 Continuing Operation and										
	Broadcast of DOST Science Channel "DOSTV"	Nationwide	18,871,000.00	2018	None	31-Dec-18	7%	, e	1,261,880.02	1,261,880.02	On-going
	Broadcast of DOST Science	Nationwide Nationwide	18,871,000.00	2018	None None	31-Dec-18 31-Dec-18	7%	-	1,261,880.02	1,261,880.02	On-going On-going
	Broadcast of DOST Science Channel "DOSTV" 11 Infrastructure Rehabilitation and Improvement of the STII Building-Library Expansion								1,261,880.02 - 2,141,693.12	1,261,880.02 - 2,141,693.12	

134,050,600

Prepared by:

Noted by:

ARLENE E. CENTENO FAD Chief (on - kave)

Approved b

Verified by:

ZENAIDA S. ABLAO State Auditor II

RICHARD P. BURGOS Director