

**Consolidated Quarterly Report on Government Projects/Programs/Activities
as of March 31, 2018**

Agency/ Address	Project/Program/Activity Name	Location/ Region	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status				Remarks	
							% of Completion	FY 2017	FY 2018	Total Cost Incurred to date		
								Obligation (as of Dec 31)	1st Quarter Obligations (as of March 31, 2018)			
DOST-Science and Technology Information Institute/DOST Compound, Gen. Santos Ave., Upper Bicutan, Taguig City	7 COMMUNICATING SCIENCE FOR THE PEOPLE: Strengthening the Core	Nationwide	3,387,880.00	2017	None	30-Sep-18	6%	55,162.39	148,101.37	203,263.76	On-going	
	8 COMMUNICATING SCIENCE FOR THE PEOPLE: The DOST Media Awards	Nationwide	3,788,677.00	2017	None	30-Sep-18	9%	54,139.71	294,717.93	348,857.64	On-going	
	Sub-total			75,778,611.60					21,718,730.64	4,831,092.63	26,549,823.27	
	General Appropriations Act (GAA) Funded Projects											
	9 STARBOOKS	Nationwide	9,364,000.00	2018	None	31-Dec-18	9%	-	879,813.10	879,813.10		On-going
	10 Continuing Operation and Broadcast of DOST Science Channel "DOSTV"	Nationwide	18,871,000.00	2018	None	31-Dec-18	7%	-	1,261,880.02	1,261,880.02		On-going
11 Infrastructure Rehabilitation and Improvement of the STII Building-Library Expansion	Nationwide	10,937,000.00	2017	None	31-Dec-18	0%	-	-	-		On-going	
Sub-total			39,172,000.00					-	2,141,693.12	2,141,693.12		
GRAND TOTAL			114,950,611.60					21,718,730.64	6,972,785.75	28,691,516.39		

→ 20,000,000
134,950,611.60

Prepared by:

4/4/18

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