Program Title: Project Title:

Science for the People SFTP

Leveraging the Power of Web and Broadcast Media to Communicate Science for the People...Page 2

Project Duration: Project Leader:

October 1, 2017 - September 30 2018
Richard P. Burgos (c/o Mona Carina E. Montevirgen)

Agency: DOST-STII

Cooperating Agency:	DOST-PAGASA		Means of Verification (attach	1,	<u> </u>	Percentage of	f Accomplishment	Project	1 N N	
Objectives	Target Activities for the Period	Actual Accomplishment	photos, write ups, activity reports etc.)	Issues During project implementation	Suggested Solutions	For the Period	Cummulative (from the start)		Budget for project	Remarks
Create Content for both TV and online formats (Production)		- X-						2000	5.000.000	Ongoing coordination and schedule of shoot DOSTv documentaries
	* Prod'n of DOSTv Content							none	3,000,000	DOGIT GOGGING
	a) Interviews conducted (6)	12	*record of interviews	New staffing needed	clear tasking among the team	12%	50%			
	b) scripts prepared (20)	20	*archived scripts	turnover of tasks and responsibilities	Proper filing of documents	8%	54%			
	c) episodes edited (20)	20	*reports of airing	Enhance supporting materials	Collection of Raw Materials	10%	59%			
				Coinciding coverage requests - lack of staff	Proper designation of work and prioritization of coverage					
	d) special coverages (3)	3	*reports of airing	Lack of available vehicle for transportation/mobilization	Request for DOSTv vehicle	8%	45%			
	e) live stream episodes (20)	20	FB posting metrics	Lugging livestream with audi distrubance due to slow Internet connectivity during coverages	DOSTv to have its own fast and reliable portable internet connection	9%	54%			
	a) Renewal of Contract with PTV 4 and GNN	Contract renewed in both stations for six (6) months	MOA & MTRCB	Imminent timeslot change with PTV4	Transfer to other prospect TV network	15%	90%	none	7,383, 242.80	MOA with GNN and P' 4 has been notarized Coordinated with GM News TV/Knowledge Channel for airtime sl and cost
	b) Episodes aired on PTV4	20	Record of aired episode	Pre-empted episode	Request for plugs in case of pre-emption	9%	54%			
	c) Episodes aired on GNN including replays	40	Record of aired episode		1	9%	54%			
	d) Meetings & Coordination	Met with Kumu.ph/edukasyon.ph Coordinated with GMA News	Minutes of Mtg and			10%	50%	7	*	
	with broadcast TV outlets	TV / knowledge channel	email exchanges		/	5)	- Internation	(D	ECEIVE	6

Prepared by:

Ma Lotuslei P. Dimagiba Project Staff

Recommending Approval:

Mona Carina E. Montevirgen Project Leader

Approved

Richard P. Burgos

JUL 2018 / Accounting/Budget Section

RECEIVED ACCOUNTING SECTION

JUL 0 5 2010

Program Title:

Science for the People

Project Title:

Content Development for STARBOOKS

Project Duration:

OCT 2017 - SEPT 2018

Agency: Project Leader: ALFON NARQUITA STII Cooperating Agency: Percentage of Project Issues During Means of Verification (attach Accomplishment Budget for Suggested Target Activities Remarks Expenditure for project Actual Accomplishment photos, write ups, activity Solutions project Objectives For the Cummulative for the Period reports etc.) the period implementation (from the start) Period 161,808.00 1,902.00 Objective 1: Provide additional staff for collecting S&T materials Copy from records Partnership with Jan - Draft and Send letters to Agencies Section DOST Agencies: (PAGASA, PHIVOLCS, TAPI, FPRDI, NAST, Prioritizing content from PAGASA, NRCP, others) PHIVOLCS, TAPI, FPRDI, NAST, NRCP Jan - Meeting with NAST Photos for inclusion of NAST publication (Filipino Heroes of science. Trailblazers of Science, Recommends, other publications) Feb - Meeting with PAGASA Feb - Meeting with NRCP Feb - Collect material from FPRDI Meeting with Atayde Attendance sheet, Partnership with 1 6 JUL 2018 Foundation to include Non-DOST photos their teaching materials Agencies: Prioritizing content catering to K12 materials Photos Initial meeting with Knowledge Channel

		April - Collected the following materials: PNRI: 82 (34 videos, 48 PDF) PHIVOLCS: 24 (all PDF) PCAAARD: 12 (word format) PCHRD: 27 (word format) PCIEERD: 32 (word format) TOTAL: 177 May - 2nd meeting with Knowledge Channel for inclusion of videos in STARBOOKS.					
Objective 2: Provide additional staff for processing materials to be included in STARBOOKS				69,500	182,816.65 as of March	913,224.00	
	No. of materials processed and included in STARBOOKS	1 6 JUL 2018					

300 records/qtr (number is based on actual target	January - Processed 183 activity reports materials from Frontlearners	
accomplished by the library and digitization using	February - Processed 439 materials from Frontlearners	
regular funds)	March - Processed 910 materials from Frontlearners	
	April - Processed 177 materials for DOST agencies uploaded to STARBOOKS	
	May - Processed 545 records from Frontlearners, uploaded to STARBOOKS	
	June - Processed 606 records from Frontlearners, uploaded to STARBOOKS Processed the following	
	materials Image format: 2,549 video format: 39	
	PDF format: 72 word format: 71 html: 129 TOTAL 2,860	(

Prepared by:
ALFON NARQUITA
Project Leader

Recommending Approval:

ALFON NARQUITA

Project Leader

Approved by:

RICHARD P. BURGOS Program Leader

Date of submission:

Accounting/Budget Section

RECEIVE ACCOUNTING SECTION

JUL 0 3 2018

Program Title:

Communicating Science For The People: Considerations Towards a Strategic Communication Plan for DOST

Project Title:

Project 3: Doubling the Reach through Information, Education and Communication (IEC) Campaign

Project Duration: Project Leader: October 2017 to September 2018 Aristotle P. Carandang, LPT, MPS, PhD

Cooperating Agency:

Aristotle P. Carandang, LPT, M DOST-PCIEERD Agency: DOST-STII

		THE STATE OF	Means of Verification (attach	Issues During project	Suggested	Percentage of Accomplishment		Project			
Objectives	Target Activities for the Period	Actual Accomplishment	photos, write ups, activity reports etc.)	implementation	Solutions	For the Period	Cummulative (from the start)	Expenditure for the period	Budget for project	Remarks	
Double the reach of existing information materials	Review of draft list of recipents	Delivered 9,750 of 10,000 (initial and additional copies)	List in database	Technical issues on meter machine	Coordination with the recipients to assist in delivering publications to their branches and member- organizations	95%	98%	n/a		DBP requested to deliver th two issues at the same time	
	Number of articles and photo releases increased by 100% by the end of project duration. 5 SFTP-related photos and articles released		In-house monitoring	none	n/a				*	Percentage not applicable a the moment	
	Number of issues of PJS increased by 100%	PJS Jun 2018 issue printed. Delivery on process.	actual soft copy (.pdf format) of the PJS Jun 2018 issue	Transition from 15 to 20 articles per issue	Relay-out of Semptember 2018 issue	100%	85%	n/a	P 600,000.00	n/a	
	Regular (twice a month) presence in PhilStar, Philippine Daily Inquirer, and/or Manila Bulletin (paid Ad)	One special article published on 30 December 2017. Met with the new supplier, Exhibits Asia, on 21 June 2018.		Change of supplier due to nor delivery of services from PIAA to Exhibits Asia, the second lowest bidder.		75%	15%	ī	95 000 for special	supplier notarized. Activity	
	DZRH Teleradyo (paid segment)	Finalized CBB, OBB, and scripts. Conducted 1st airing on 22 June	video copy of segment aired	Arrangement of schedules of guest speakers	Constant follow-up. Having a back-up speakers.	100%	20%	n/a		Other improvements noted and addressed	
	Continued partnership with Radyo Henyo at DZRH (paid segment)	Recording of audio for 5 episodes done. 4 episodes aired.	Audio files	n/a	n/a	100%	30%	n/a	P 2,994,000.00	Tentative 2nd audio recording on 03 Jul	
	Regular (once a week) presence on national TV, GMA7's PinoyMD (paid segment)	Shooting for 11 episodes done with PIAA, the winning bidder, with GMA7 for segment placement on Pinoy MD program	Documentation and video files	Matching schedule of interviewees and point persons with GMA7 schedule	constant follow-ups and adjustments on schedules	100%	30%	n/a	P 4,899,001.00	Tentative airing date of 1st episode is on 30 June 2018	

16 JUL 2018

	DOCTION OF Produces his with a series	Confirmed schedule of Secretary.							T	NSTW 2018 Pre-event Pres
	DOSTkusyon. Partnership with various organizations/ groups	Program for approval of the director.	In-house monitoring			n/a	60%	n/a	P 750,000.00	Conference is scheduled of 12 July 2018, 10AM-12NN.
Maximize use of social media	At least five (5) posts become viral for the entire project duration (i.e. total number of reach at 10,000 to 15,000 in a month for each of the five posts)	27 viral posts as of 27 June 2018. 9 viral posts for the month of June 2018	FB analystics and in-house monitoring	coordination with agencies to be promoted	Close coordination with key people involved for timely project implementation	120%	540%	n/a	P 500,000.00	See attached analytics
nstitutionalize "information	n push" through:									,
DOST Branding initiatives	50% of training requests from DOST offices attended	Conduct of training	n/a			n/a	50%	n/a	P 70,000.00	By request only. No request for the month of June.
	100% of DOST offices with copy of the CIM	Submitted revised pages 5 & 7 to DOST ExeCom	Property				100%	100%		Waiting for the signed foreword and approval of revised pages
including use of Poster Boy/Girl	Signing of contract with provider	Property contacted suppliers for proposal with price/rate	e-mail exchange				50%	5%		Philgeps posting done. Supplier. Dr. Dave Centeno sent his proposal on 27 Jun 2018.
and Smarty the Mascot,	75% of requests granted (exposure of Smarty)	Submitted purchase request with tech specs, quotation, and photo					20%	n/a	n/a	By request only
Media Monitoring	100% electronic reporting	Supplier started monitoring 01 June 2018. They were able to deliver on time.	Daily updates from Media Meter Inc.	S&T-related news are delivered few days after being published. S&T-related news (e.g. interviews) and from social networking sites are not included in the monitored news list. News not related to S&T are included in the list.	Request to add other regular media stations (e.g. WDD, radyo agila, and net25)	n/a	n/a	n/a	P 750,000.00	Supplier will be included in the PAU's mailing list receiving DOST S&T news. Updated email addresses o recipients.
Oxford Magazine	Inclusion of write-ups about DOST in the magazine.	Article submitted to Oxford. Final draft submitted to DOST-STII. Artwork Ad submitted.	e-mail exchange	n/a	n/a	100%	90%	n/a	P 1,500,000.00	Documents submitted to Oxford; DOST-STII awaits for Oxford's sworn certificate
Communication research	Conduct of survey	Survey on SETUP promotion & report done; packaged inputs for workshop material	Reports	slow rate of data retrieval	constant follow-ups	100%	100%	n/a	P 995,000.00 (for CommRes activities)	
	Strategic Communication for SETUP promotion (Determining and Developing Promotion Activities to Support Expansion of DOST SETUP in the Countryside)	Workshop held on 23-25 Apr 2018 with all 17 regional offices represented (total of 32 participants)	Seminar workshop	Ordered to transfer the activity from project 5 to 3 as Objective 5 because the project was allegedly unfunded.	Requested revision of SO for Spvg SRS	100%	100%	n/a		Successfully conducted the seminar/workshop with 100% attendees and positiv feedbacks



Preparation started on June 2018. To be conducted on Aug 2018 Drafted letter of invites to regional Realignment of offices and Usec. Manzano. 100% 60% Soft copies / email exchange Budget budget Round Table Discussion Drafted tentative program. Coordinated with TWG for possible venue. Date of submission: Recommending Approval: Approved by: Prepared by: Program Leader ARISTOTLEP, CARANDANG, LPT, MPS, PhD JASMIN QUEEN B. MIKUNUG c/o Accounting/Budget Section Project Leader Project Staff

RECEIVED
ACCOUNTING SECTION
JUL 0 3 2018
BY: 744

Program Title:

Communicating Science For The People: Considerations Towards a Strategic Communication Plan for DOST

Project Title:

Enhanced S&T Experience using Leading-Edge Learning Additions and Realities (STELLAR) including InfoSerbilis (Project 4)

Project Duration:

October 2017 - September 2018

Project Leader:

Alan C. Taule

Agency:

STII

			Means of Verification (attach	Issues During project implementation	Suggested Solutions	Percentage of Accomplishment		Project Expenditure		-
Objectives	Target Activities for the Period	Actual Accomplishment	photos, write ups, activity reports etc.)			For the Period	Cummulative (from the start)	for the period	Budget for project	Remark
Revitalize library collection and facilities	Selection of ebook titles for purchase	Selected possible suppliers of ebooks	List of possible suppliers	none	none	15%	40%	none	500,000.00	
	Digitization of library serials	1,340 issues/56, 817 pages	List of serial issues digitized;			13%	38%	18,981.60	227,779.20	
	Quality Assurance/Review of the scaned library serials	220 titles/37,652 pages	List of titles QA'ed			3.94%	6%	18,981.60	227,779.20	
	Convertion of STARBOOKS content from text-to-voice	2,549 STARBOOKS contents converted from text-to-voice	List of titles converted from text-to-voice	none	none	20.4%	60.4%	21, 860.40	262,324.80	
	Finalized specs of the STELLAR IT equipment	Submitted purchase request to property office	received copy of purchase request			10%	40%	none	2,200,000.00	
	Procurement of library facilities and furnitures	Approval of the request for realignment to PCIEERRD	received copy of request for realignment	none	none	10%	15%			e
3. Connect S&T library to the community	Data collection	On-going search/follow up of info/requests from different DOST agencies/offices	feedback received	none	none	10%	45%	-		
	Development of InfoSerbilis Knowledge Management System	On-going checks for errors of the KMS entries saved versus actual inputs	Documentation	none	none	5%	100%			
	Encoding of data in the InfoSerbilis Knowledge Management System	On-going encoding of new entries	List of encoded data			10%	35%		- 716	
	DOST Info Drive Roll out	on-going processing of survey for info drive plan	MS Excel files	none	none	5%	10%			
11	Development of InfoSerbilis KMS front end	N/A				0%	0%			
	Assessing impact through survey or other evaluation techniques	N/A				0%	0%			
	Assessment	N/A		11		0%	0%			

Prepared by:

MELLY B. AGPAWA Project Staff

Haziel May C. Natorilla HAZIEL MAY C. NATORILLA Project Staff

Recommending Approval

ALAN C. TAULE Project Leader

RICHARD P. BURGOS Program Leader

Date of submission:

c/o Accounting/Budget Section

Communicating Science for te People: Considerations Towards a Strategic Communication Plan for DOST Project 5: Strengthening the Core October 2017 to September 2018

Program Title: Project Title:

Project Duration: Project Leader:

Fremelia V. Anonas

Agency: DOST-STII

Cooperating Agency:	DOST-PCIEERD		Means of Verification	CONTRACTOR OF THE CONTRACTOR O		Percentage o	f Accomplishment	Project Expenditure		-
Objectives	Target Activities for the Period	Target Activities for the Period Actual Accomplishment	(attach photos, write ups, activity reports etc.)	Issues during project implementation	Suggested Solutions	For the Penod	Cummulative (from the start)	for the period	Budget for project	Remarks
Objective 1: Capacitate S&T information officers/ managers through training, eminar-workshop	Finalization of documents needed for project implementation	and Training Needs Survey		Responses of agencies and regional offices are not yet submitted	Announcement and follow-up during the Media Core Summit and 2) continuous follow-up	100%				
Research trainings t Media Co (continuo Informatic	Research on various local trainings that address DOST Media Core's training needs (continuous activity)	Additional trainings added to the list	List of trainings	N/A	N/A	100%				
	system in various platforms and	Posting of in DOST Media Core Facebook, presentation in DOST Media Core Summit	Posted items, program	N/A	N/A	100%				
		Conduct of DOST Media Core Summit for information and promotion of Communicating SFTP program	Program, Memorandum	31-		100%				
	Awarding of training support to qualified Media Core members	Processing the training grant of the	heads Acknowledgment of Program Leader Acceptance to seminars/trainings	On getting entries/reports from DOST agencies and regional offices: Requires continuous communication	On facilitating reports : Continuous reminders to agency heads and Media Core Members					
						25%	15%			

Approved by:

RICHARD P. BURGOS

Program Leader

Date of submission:

c/o Accounting/Budget Section

RECEIVED ACCOUNTING SECTION

JUL 03 2018

Program ■ Itle:

Communicating Science For The People: Considerations Towards a Strategic Communication Plan for DOST

Project Tile: Project Diation: Project 6: Media Awards October 2017 to September 2018

Ma. Lilibeth P. Padilla

Project Lader: Cooperating Agency:

DOST-PCIEERRD

Agency: DOST-STII

			Means of Verification (attach	Issues During project	Ownerstad Colutions	Percentage of Accomplishment		Project Expenditure for	Budget for	Remarks
Ojectives	Target Activities for the Period	Actual Accomplishment	photos, write ups, activity reports etc.)	implementation	Suggested Solutions	For the Period	Cummulative (from the start)	the period	project	
o reco ⊈ize ontrib∟ton of media nstituti os and	Board of Judges Meeting for media materials' screening	Letter of invitation drafted, venue, date and time reservation, emailed invitations	Number of judges attended, minutes of the meeting	availability of the BOJs	send advance copy of invitation letters	25%			- ,	Canceled because of judges' schedules. Redirected the plan onto material handing-out.
ractiti⊙⊪rs in the romoti⊙ of science nd tec hology	Board of Judges Media Materials' Screening	Sent letter of distribution, handed out media entries to the locations set by the judges, make scoresheets, set the calendar for scoring deadline and getting back the screened entries	Fully accomplished scoresheets and number of nominees determined through a masterlist	Some files are not on the envelope	determine if the nominee included files on the hard copy or through follow-up attachments on email	100%				To make a list of the finalists
	Bantog Awards Nominees to increase in numbers	From 9 nominees from October 2017- May 2018, the number of nominations increased into 46 persons.	Number of nominees in the newly-made masterlist	Some files are not incomplete	reproduce copies of the media entries sent by the nominee	75%				Prepare for the presentation of the media entries to the judges
	Media Campaign: Print Ad	PR sent to Property Unit, poster (ad design) finalized	Published on news paper	none	none	100%				Published on Manila Bulletin
	Media Campaign: Flyers/brochures/Poster	Printed	Number of IEC Produced and disseminated/	none	none .	100%				For distribution
	Media Campaign: Online	Earned hundreds of shares, comments and reactions	Placement of Ad Announcement/ Social Media and Website Posting	none	none	100%				Done
	Bantog Awards Trophies	Checked the mid-production stage of the trophies and corrected the wrong ones	Number of trophies produced	visual appearance changed	reproduce some trophies	75%				On-going production
				[-	6 JUL 2018	D	•			

Prepared by ALLYANA A. ALMONTE Project Staff

Recommending Approval:

MA. LILIBETH P. PADILLA Project Leader

Approved by:

RICHARD P. BURGOS Program Leader

Date of submission:

c/o Accounting/Budget Section

RECEIVED ACCOUNTING SECTION

JUL 0 3 2018