



**BUDGETARY THRUSTS, PRIORITIES AND STRATEGIES FOR FY 2018**

**GENERAL ADMINISTRATION AND SUPPORT SERVICES (GAAS)**

- Financial Management Services
- Human Resources Management and Development
- Records Management
- Property Management, Maintenance and Motor pool
- Programs/Projects Planning and Evaluation
- Locally-Funded Project: Infrastructure Rehabilitation and Improvement of STII building (Year 2)

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
17,643	8,074	12,197	37,914

**PROGRAM: SCIENCE AND TECHNOLOGY INFORMATION PROGRAM**

**SUB-PROGRAM 1: OPERATION OF SCIENCE AND TECHNOLOGY CENTER FOR INFORMATION SERVICES**

- SCINET-PHIL (S&T Information Network of the Philippines)
- Information processing, handling and services
- Library services
- IT support

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
10,616	6,561	-	17,177

**SUB-PROGRAM 2: IMPLEMENTATION OF SCIENCE AND TECHNOLOGY PROMOTION AND ADVOCACY PROGRAM**

- Promotions and publicity
- Public awareness and outreach
- Juan Time Campaign
- STARBOOKS project

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
10,887	15,515	500	26,902

**SUB-PROGRAM 3: (Locally-Funded Project) CONTINUING OPERATION AND BROADCAST OF DOST SCIENCE AND TECHNOLOGY CHANNEL "DOSTv"**

- Operation of DOSTv Broadcast Program
- Public Service Announcements
- Weather Updates/ Hydro metrology updates

(In Thousand Pesos)

PS	MOOE	CO	TOTAL
-	18,871	-	18,871