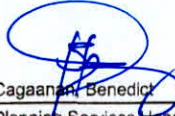


FY 2018 PHYSICAL PLAN


Department: Department of Science and Technology (DOST)  
 Agency: Science and Technology Information Institute  
 Operating Unit: N/A  
 Organization Code (UACS): 190190000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Public Science and Technology awareness increased	3101000000000000										
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM											
Outcome Indicator											
1. Percentage increase in public S&T awareness survey		N/A	N/A	N/A	5%				5%	-	Survey on S&T Awareness initially conducted in 2015 and will be conducted every 3-5 years thereafter
Output Indicators											
1. Percentage of clients who rate the library services as satisfactory or better		100%	90%	95%	90%	90%	90%	90%	90%	(5%)	
2. Number of STARBOOKS sites installed		54	46	100	100	24	27	25	24	0	
3. Number of promotion services and advocacy activities conducted		939	140	1079	1,103	244	277	285	297	24	2018 target increased by 24 advocacy activities only

Prepared By:

  
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 Planning Services Head / Planning Officer  
 Date: 27/Oct/2017

In coordination with:

  
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 Financial Services Head / Budget Officer  
 Date: 27/Oct/2017

Approved By:

  
 Burgos, Richard  
 Agency Head / Department Secretary  
 Date: 27/Oct/2017

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BED Level: 01 - Agency Submission (NEP)