



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Science and Technology Information Institute | OUTPUTS | DEPARTMENT BUDGET FY 2016 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|--|-----------|--|----------------------------|-------------------------------|--------------------------|-------------------------------|--------|--|
| | | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2015 ACTUAL ACCOMPLISHMENT | FY 2016 TARGET | FY 2016 ACTUAL ACCOMPLISHMENT | | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| Science and Technology Information Services | Php30.692 | Number of clients served | 1,376,171 clients | 287,808 clients | 943,471 clients | 328% | | |
| | | Percentage of clients who rate the service as satisfactory or better | 112% | 90% | 100% | 111% | | |
| | | Percentage of inquiries where reference materials were provided within five (5) minutes | 113% | 90% | 100% | 111% | | |
| | | Number of promotion services rendered | 1,393 promotion services | 562 promotion services | 1,408 promotion services | 251% | | |
| | | Percentage of clients who rate the service as satisfactory or better | 90% | 90% | 90% | 100% | | |
| | | Percentage of services rendered monthly | 255% | 90% | 225% | 250% | | |
| STO and GASS | | | | | | | | |
| SUPPORT TO OPERATIONS | | Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM | 100% | 100% | 100% | 100% | | |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php27.144 | Budget Utilization Rate | | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | 96.20% | 100% | 96% | 96% | | |
| | | | Php52,182,000 | | Php60,400,000 | | | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | 94.14% | 100% | 96% | 96% | | |
| | | | Php49,124,000 | | Php58,201,000 | | | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | | |
| | | Report on Ageing Cash Advance | 100% | 100% | 100% | 100% | | |
| | | COA Financial Reports | 100% | 100% | 100% | 100% | | |
| | | APCPI | 100% | 100% | 100% | 100% | | |
| Submission of APP | 100% | 100% | 100% | 100% | | | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-E

The Science and Technology Information Institute shall take the lead in information science and technology training. It shall also establish and maintain a science and technology databank and library, and disseminate science and technology information.



MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

| GOOD GOVERNANCE CONDITIONS | SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE | | | | |
|----------------------------|--|------------------------|-----------|--|--|
| | 2012 | 2013 | 2014 | 2015 | 2016 |
| TRANSPARENCY SEAL | Substantial Compliance | Substantial Compliance | Compliant | Compliant | Compliant |
| PhilGEPS POSTING | Compliant | Compliant | Compliant | Compliant | Compliant |
| CITIZEN'S CHARTER | Compliant | Compliant | Compliant | Compliant | Compliant |
| CASH ADVANCE LIQUIDATION* | Compliant | Compliant | Compliant | Compliant | Compliant |
| SALN | N/A | Substantial Compliance | Compliant | Individual SALN submission validated by STII | Individual SALN submission validated by STII |

*Part of GASS Indicators Since 2014