

Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY

OFFICE OF THE SECRETARY

20 September 2017

DIRECTOR RICHARD P. BURGOS
Science and Technology Information Institute
DOST Compound, General Santos Avenue
Bicutan Taguig City

Dear *Director Burgos*:

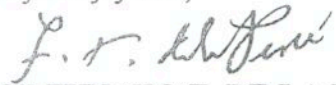
This refers to the request of STII for financial assistance of the program, "**COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**", which was approved by the DOST-EXECOM on 14 September 2017.

Having noted your full compliance to the additional requirements of the DOST-EXECOM, we confirm the grant to the Program of **SEVENTY ONE MILLION EIGHT HUNDRED SIXTY THREE THOUSAND THIRTY FOUR PESOS (P71,863,034.00)** broken down as follows:


PROJECT TITLE		APPROVED BUDGET
Project 1.	Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)	29,526,985.00
Project 2.	Content Development for Science and Technology Academic and Research-Based Openly-Operated Kiosks (STARBOOKS)	1,175,032.00
Project 3.	Doubling the Reach Through Information, Education and Communication (IEC) Campaign	26,708,048.00
Project 4.	Enhanced S&T Experience Using Leading-Edge Learning Additions and Realities (STELLAR) Including INFORSERBILIS	7,276,412.00
Project 5.	Strengthening the Core	3,387,880.00
Project 6.	The DOST Media Awards	3,788,677.00
TOTAL		71,863,034.00

The financial assistance is subject to the conditions stipulated in the attached Memorandum of Agreement. Should you agree with the grant conditions, please confirm acceptance by returning the said MOA duly signed on all pages in order to facilitate the release of project funds. Attached for your reference is the approved line-item budget (LIB) of the above-cited projects. Thank you.

Very truly yours,


FORTUNATO T. DE LA PEÑA
Secretary
fp *gp* *rm*

CERTIFIED TRUE COPY OF THE ORIGINAL


ARNELA K. RAZO
CHIEF, SPECIAL PROJECTS DIVISION

Department of Science and Technology
Special Projects Division (SPD)



SPD-17-01035
5 October 2017 1:01:02 pm

Cc: Dr. Carlos Primo C. David
Executive Director, PCIEERD

Republic of the Philippines
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Gen. Santos Ave., Bicutan, Taguig, City

MEMORANDUM OF AGREEMENT

**Program Title: COMMUNICATING SCIENCE FOR THE PEOPLE:
CONSIDERATION TOWARDS A STRATEGIC
COMMUNICATION PLAN FOR DOST**

- Project 1.** Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)
Project 2. Content Development for Science and Technology Academic and Research-Based Openly-Operated Kiosks (STARBOOKS)
Project 3. Doubling the Reach Through Information, Education and Communication (IEC) Campaign
Project 4. Enhanced S&T Experience Using Leading-Edge Learning Additions and Realities (STELLAR) Including INFORSERBILIS
Project 5. Strengthening the Core
Project 6. The DOST Media Awards

KNOWN ALL MEN BY THESE PRESENTS:

This MEMORANDUM OF AGREEMENT is made and entered into by and between:


The **DEPARTMENT OF SCIENCE AND TECHNOLOGY** hereinafter referred to as "**DOST**", a government entity duly existing and created under the laws of the Philippines with principal office address at General Santos, Avenue, Bicutan, Taguig City, Philippines, represented herein by its Secretary, **FORTUNATO T. DE LA PEÑA**;

The **SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE** hereinafter referred to as "**STII**", a government entity and an attached agency of DOST, duly existing and created under the laws of the Philippines with principal office address at DOST Complex, General Santos Avenue, Bicutan, Taguig City, Philippines, represented herein by its Director, **RICHARD P. BURGOS**, for the implementation of the above-cited projects;


-and-


The **PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT** hereinafter referred to as "**PCIEERD**", a government entity and an attached agency of DOST, duly existing and created under the laws of the Philippines with principal office address at Science Heritage Building, DOST Complex, General Santos Avenue, Bicutan, Taguig City, Philippines, represented herein by its Executive Director, **CARLOS PRIMO C. DAVID**, for the monitoring of the above-cited projects.

CERTIFIED TRUE COPY OF THE ORIGINAL


ARNELA H. RAZO
DIRECTOR DIVISION


CARLOS PRIMO C. DAVID
Executive Director, PCIEERD


RICHARD P. BURGOS
Director, STII


FORTUNATO T. DE LA PEÑA
Secretary

WITNESSETH:

WHEREAS, the above-mentioned project was approved by the DOST-EXECOM on 14 September 2017;

NOW THEREFORE, for and in consideration of the foregoing premises, the PARTIES hereby agree to the following terms and conditions:

I. OBJECTIVES OF THE PROGRAM/PROJECT

The Program aims to strengthen the purposiveness and intentionality of all forms of communication at DOST, integrate all communication strategies to fit all platforms available today, and reach its audiences in meaningful touch points. Specifically, it seeks the following:

1. Architect a messaging infrastructure for DOST;
2. Identify specific audience groups and their peculiar communications requirements;
3. Create a specific communication interventions or programs based on insights from research including but not limited to information, education, and communication campaigns, and development of information materials and packages;
4. Enhance utilization of communication channels across platforms to maximize reach and exposure;
5. Institutionalize functional communications units in all the agencies and regional offices of DOST and provide them adequate staffing, tools and resources including equipment and appropriate communications trainings/workshops/seminars; and
6. Provide for the deployment of STARBOOKS nationwide and promote its widespread use in our public schools.

Project 1. Leveraging the Power of Broadcast and Web Media to Promote Science for the People (DOSTv)

General: Expand DOSTv's current online audience to include viewers on TV by improving its present content and produce new materials for the new platform of DOSTv.

- Specific:**
1. Create more content for both online and TV formats by completing 40 documentaries or science features with corresponding teasers, 60 trivias, 30 recipe how-to's and 20 other DOSTv content (news and flash reports) per year;
 2. Air in two (2) network partners the DOSTv for one (1) year;
 3. Capacitate the DOSTv personnel in production and broadcast through participation in training and other short courses; and
 4. Equip the studio with needed broadcast and production facilities and software to produce the material.

Project 2. Content Development for Science and Technology Academic and Research-Based Openly-Operated Kiosks (STARBOOKS)

General: Strengthen STARBOOKS content development, collection and processing to better serve STARBOOKS clients.

gf
CARLOS PRIMO C. DAVID
Executive Director, PCIEERD

Ry
RICHARD P. BURGOS
Director, STII

L. F. M...
FORTUNATO T. DE LA PEÑA
Secretary

Arneta L. Rizo
ARNETA L. RIZO

CHIEF SPECIAL PROJECTS DIVISION

- Specific:**
1. Harmonize the content to a common platform
 2. Update STARBOOKS content to address the needs of clients

Project 3. Doubling the Reach Through Information, Education and Communication (IEC) Campaign

- Specific:**
1. Double the reach of existing information materials;
 2. Strengthen the presence in and relations with the media;
 3. Maximize use of social media;
 4. Institutionalize "information push" through DOST branding initiatives including use of Poster Boy/Girl and Smarty the Mascot, and media monitoring; and
 5. Conduct legislative information campaign.

Project 4. Enhanced S&T Experience Using Leading-Edge Learning Additions and Realities (STELLAR)

General: Enhance the S&T patron experience at the STII Library using applicable, comprehensive technologies and S&T service systems.

- Specific:**
1. Revitalize library collection and facilities;
 2. Create an inviting first impression;
 3. Connect S&T Library to the community; and
 4. Expand library communication strategy and services.

Project 5. Communicating Science for the People: Strengthening the Core

- Specific:**
1. Capacitate S&T information officers/managers through training, seminars and workshops; and
 2. Conduct communication research activities about DOST programs and projects.

Project 6. The DOST Media Awards

- Specific:**
1. Recognize contribution of media institutions and practitioners in the promotion of science and technology; and
 2. Strengthen partnership with the media

II. OPERATION OF THE PROGRAM/PROJECT

The Project shall be undertaken by "STII" in accordance with the approved project proposal (made part hereof as Annex "A") and shall be monitored by PCIEERD.

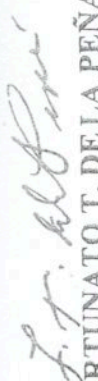
III. DOST ASSISTANCE

The DOST support to the Program shall be a total grant of **SEVENTY ONE MILLION EIGHT HUNDRED SIXTY THREE THOUSAND THIRTY FOUR PESOS (P71,863,034.00)** to be expended as allocated in the approved Project Line-Item Budgets (made part hereof as Annex "B"). The attached Revised Guidelines Governing the Grants-in-Aid Program of DOST (made part hereafter as Annex "C") shall govern the implementation of the Project.


ARNELA K. RAZO


CARLOS PRIMO C. DAVID
Executive Director, PCIEERD


RICHARD P. BURGOS
Director, STII


FORTUNATO T. DE LA PEÑA
Secretary

The activities, operation of books of accounts and records of the Project shall be subject to reasonable inspection by an authorized representative of **DOST** and/or **PCIEERD**. The **DOST** System reserves the right to discontinue the Project or its assistance at anytime for violation of the Grants Agreements, fraud or falsity in proponent's warranties and representation or upon determining that the results which were obtained or reasonably expected do not justify further activity.

All income/interest derived from the Project, if any, and all unexpended balance shall be reported immediately and remitted to **DOST/PCIEERD** after the termination of the program/project.

IV. PROGRAM/PROJECT DURATION

The Program/Projects shall be implemented for ONE (1) year to cover the period 01 October 2017 – 30 September 2018. The Project shall be implemented during the said period or immediately upon release of the project funds.

V. FUND RELEASE

Subject to the provisions of DOST M.C. No. 001 Series of 2011 entitled Revised Guidelines on the Release of DOST Grant-In-Aid (GIA) Project Funds thru Issuance of ASA and Comprehensive NTA for Regional Offices, and Disbursement Voucher/Funding Check for Attached DOST Agencies", the financial grant shall be released by **DOST** to **STII** and **PCIEERD** subject to availability of funds.

VI. PROJECT PROPERTIES

Subject to the provision of Section 8 of DOST A.O. 005 Series of 2013 on "Purchase, Ownership, & Accountability of Project Equipment and Other Properties", supplies, materials, and equipment authorized to be purchased using project funds shall be the direct responsibility of the Implementing Agencies, subject to existing government accounting and auditing rules.

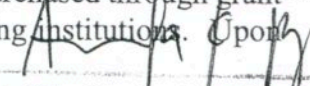
Intellectual Property: Ownership and utilization of IPs and IPRs resulting from the program/project shall be governed by the Philippine Technology Transfer Act of 2009.

Purchase Documents of Equipment: Copies of the purchase documents with the corresponding Property Acknowledgement Receipt (PAR) and Inventory Report Form A (Inventory Report of Equipment under DOST-GIA) shall be submitted by the Implementing Agencies to the **DOST** Property Officer **within 15 days** upon delivery.


Records of Equipment: The **DOST** and Implementing Agencies' Property Officer/s shall maintain a complete and updated record of all equipment purchased out of the grant funds. Inventory of equipment shall be conducted by **DOST/PCIEERD**.

Ownership of Equipment: The **DOST** shall own all equipment purchased through grant funds until such are transferred to other projects or implementing institutions. Upon

CERTIFIED TRUE COPY OF THE ORIGINAL


ARMELA R. RAZO
CHIEF SPECIAL PROJECTS DIVISION


CARLOS PRIMO C. DAVID
Executive Director, PCIEERD


RICHARD P. BURGOS
Director, STII


FORTUNATO T. DE LA PEÑA
Secretary

request, the ownership of equipment may be transferred subject to the approval of **DOST**. The **DOST** reserves the right to transfer ownership of such government equipment through Invoice Receipt/s for Property (IRPs) or execution of Deed/s of Donation, subject to existing government accounting and auditing laws, rules and regulations.

VII. ACCOMPLISHMENT AND FINANCIAL REPORTS

Subject to the provisions of Paragraph 6.2 and 6.3 of DOST A.O. No. 005 Series of 2015, the Implementing Agency shall submit to **PCIEERD**, the technical terminal accomplishment and audited financial reports within three (3) months after the completion of the project. **PCIEERD** shall submit said reports together with their appraisal report to **DOST** within one (1) month after the receipt thereof. It shall likewise acknowledge **DOST**'s and **PCIEERD**'s support in relevant project-related activities.

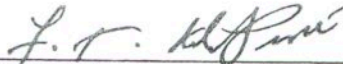
VIII. AMENDMENT CLAUSE

This MOA may be amended with the mutual written consent of the parties.

IN CONSIDERATION of the mutual covenant set forth above, witness our signatures this _____ day of _____, 2017, at _____, Philippines

Funding Agency:


DEPARTMENT OF SCIENCE AND TECHNOLOGY



FORTUNATO T. DE LA PEÑA
Secretary *✓ m*

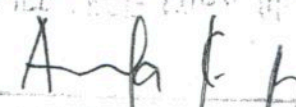
Implementing Agency:

SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE



RICHARD P. BURGOS
Director and Program Leader *α*

CERTIFIED TRUE COPY OF THE ORIGINAL



ARNEL K. RAZO
CHIEF, SPECIAL PROJECTS DIVISION

Monitoring Agency:

**PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING
TECHNOLOGY RESEARCH AND DEVELOPMENT**

CARLOS PRIMO C. DAVID
Executive Director *[Signature]*

Witnesses:

[Signature]
ALFON B. NARQUITA
Project 2 Leader, STII

[Signature]
ARISTOTLE P. CARANDANG
Project 3 Leader, STII

[Signature]
ALLAN C. TAULE
Project 4 Leader, STII

[Signature]
FRAMELIA B. ANONAS
Project 5 Leader, STII

[Signature]
LILIBETH A. PADILLA
Project 6 Leader, STII

Certified Funds Available:

[Signature]
HELEN V. GIANAN *hvc*
Chief, Accounting Division

02-2017-09-1111	# 1,175,032-
02-2017-09-1172	22,708,048
02-2017-09-1173	7,276,412
02-2017-09-1174	3,387,880-
02-2017-09-1175	3,788,477
02-2017-09-1176	1,283,689
02-2017-09-1177	2,123,312

CERTIFIED TRUE COPY OF THE ORIGINAL

[Signature]
ARNEL K. RAZO
CHIEF SPECIAL AGENT IN CHARGE

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Project Line-Item Budget
CY 2017

Program Title : **COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**

Project Title : **Project 1. Leveraging the Power of Broadcast and Web Media to Promote Science for the People**

Period Covered : 01 October 2017 - 30 September 2018

Total Project Duration : One (1) Year

Implementing Agency : STII

Program Leader : Director Richard P. Burgos

Monitoring Agency : PCIEERD

I. PERSONAL SERVICES (PS)

Direct Cost

Salaries:

	<u>STII</u>	<u>DOST</u>
1 Project Development Officer III @ P42,831.60/mo. x 12 mos.	----	513,979.20
2 Science Research Specialist II @ P36,052.80/mo. x 12 mos.	----	865,267.20
1 Information Officer II (Segment Prod) @ P33,078/mo. x 12 mos.	----	396,936.00
1 Project Assistant IV @ P30,348/mo. x 12 mos.	----	364,176.00
2 Project Assistant I (Studio Admin/Admin) @ P18,981.60 x 12 mos.	----	455,558.40
1 Clerk III @ P16,621.20/mo. x 12 mos.	----	199,454.40
Honoraria		
1 Program Leader @ P14,600/mo. x 12 mos.	----	175,200.00
3 Project Staff (L3) @ P7,500/mo. x 12 mos.	----	270,000.00
2 Project Staff (L2) @ P6,000/mo. x 12 mos.	----	144,000.00
1 Project Staff (L1) @ P4,800/mo. x 12 mos.	----	57,600.00

Indirect Cost

STII:

2 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.	----	12,000.00
2 Project Support Staff (L1) @ P1,000/qtr. x 4 qtrs.	----	8,000.00

PCIEERD:

Salaries:

2 Science Research Specialist II @ P36,052.80/mo. x 12 mos.	----	865,267.20
Honoraria:		
1 Program Coordinator @ P6,600/qtrs. X 4 qtrs.	----	26,400.00
2 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.	----	12,000.00

TOTAL PS

P	2,293,980.00	P	4,365,838.40
----------	---------------------	----------	---------------------

II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Direct Cost

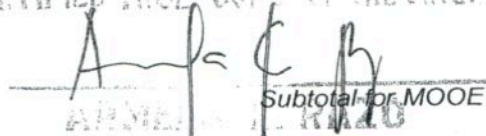
	<u>STII</u>	<u>DOST</u>
Traveling Expenses (local)	P 300,000.00	P 100,000.00
Training Expenses (broadcast, technical writing, editing, etc.)		1,000,000.00
Supplies and Materials:		
1. Office and AV Supplies	680,000.00	100,012.00
2. Fuel, Oil and Lubricant	100,000.00	80,000.00
3. Other Supplies (broadcast supplies)	100,000.00	2,167,891.80
Communication Expenses (postage & delivery, landline, internet, cell card/prepaid cards, etc.)	120,000.00	100,000.00
Advertising Expenses (print, TV, radio)	1,000,000.00	2,000,000.00
Representation Expenses (food for meetings, field assignments, etc.)	500,000.00	500,000.00
Rent Expenses (equipment, venue, vehicle)	200,000.00	300,000.00
Other Professional Services	1,795,000.00	----
Other MOOE:		
1. TV Production	9,720,000.00	5,000,000.00
2. Airtime (Blocktime Program)		7,383,242.80
3. Cable Channel	----	1,000,000.00

Indirect Cost

STII:

Utilities

CERTIFIED TRUE COPY OF THE ORIGINAL



 Subtotal for MOOE

P	50,000.00	P	---
P	14,565,000.00	P	19,731,146.60

CHIEF SPECIAL PROJECTS DIVISION

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Project Line-Item Budget
CY 2017

Program Title : **COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**

Project Title : **Project 1. Leveraging the Power of Broadcast and Web Media to Promote Science for the People**

Period Covered : 01 October 2017 - 30 September 2018

Total Project Duration : One (1) Year

Implementing Agency : STII

Program Leader : Director Richard P. Burgos

Monitoring Agency : PCIEERD

PCIEERD:

	<u>STII</u>		<u>DOST</u>
Representation Expenses	P ----	P	100,000.00
Traveling Expenses	----		100,000.00
Communication Expenses	----		50,000.00
<i>Subtotal for MOOE</i>	P ----	P	250,000.00
TOTAL FOR MOOE	P 14,565,000.00	P	19,981,146.60

III. EQUIPMENT OUTLAY

Direct Cost

STII:

Satellite Studio Equipment	P ----	P	5,000,000.00
ICT Equipment	5,000,000.00		----
Furniture and Fixtures	1,000,000.00		----

Indirect Cost

PCIEERD:

1 unit Professional Camera (with lens)	----		100,000.00
1 unit Laptop	----		80,000.00

TOTAL FOR EO P 6,000,000.00 P 5,180,000.00

GRAND TOTAL P 22,858,980.00 P 29,526,985.00 *

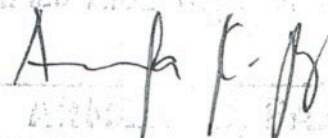
	<u>STII</u>		<u>PCIEERD</u>		<u>TOTAL</u>
* Chargeable against the CY 2017 DOST-GIA A.IIIb.1(d)	P 28,399,717.80	P	1,127,267.20	P	29,526,985.00

Certified Correct:


ROWENA CRISTINA L. GUEVARA
Undersecretary for R&D

Approved for EXECOM:


FORTUNATO T. DE LA PEÑA
Secretary

CERTIFIED TRUE COPY OF ORIGINAL

CHIEF, SPECIAL PROJECTS DIVISION

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Project Line-Item Budget

CY 2017

Program Title : **COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**
 Project Title : **Project 2. Content Development for Science and Technology Academic and Research-Based Openly-Operated Kiosks (STARBOOKS)**
 Period Covered : 01 October 2017 - 30 September 2018
 Total Project Duration : One (1) Year
 Implementing Agency : STII
 Project Leader : Mr. Alfon B. Narquita
 Monitoring Agency : PCIEERD

PERSONAL SERVICES (PS)

Direct Cost

Salaries:

1 Computer Programmer @ P23,544/mo. x 12 mos.

3 Clerk II @ P14,586/mo. x 12 mos.

Honoraria

1 Project Leader @ P8,800/mo. x 12 mos.

TOTAL PS

	<u>STII</u>		<u>DOST</u>
P	416,452.00	P	----
	----		282,528.00
	----		525,096.00
	----		105,600.00
P	<u>416,452.00</u>	P	<u>913,224.00</u>

MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Direct Cost

Traveling Expenses (local)

Supplies and Materials:

Communication Expenses (postage & delivery, landline, internet, cell card/prepaid cards, etc.)

Representation Expenses (food for meetings, field assignments, etc.)

TOTAL FOR MOOE

P	----	P	52,000.00
	----		69,808.00
	----		10,000.00
	----		30,000.00
P	----	P	<u>161,808.00</u>

EQUIPMENT OUTLAY

2 units Computer

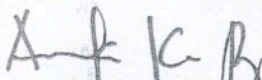
TOTAL FOR EO

GRAND TOTAL

P	----	P	100,000.00
P	----	P	<u>100,000.00</u>
P	<u>416,452.00</u>	P	<u>1,175,032.00</u> *

Chargeable against the CY 2017 DOST-GIA A.IIIb.1(d)

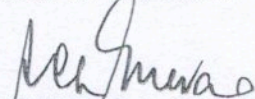
Certified Correct:



ARMELA K. RAI0

Chief, Special Projects Division

Approved for EXECOM:

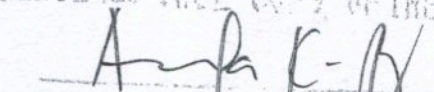


ROWENA CRISTINA L. GUEVARA

Undersecretary for R&D

OST-EXECOM Approval: September 14, 2017

CERTIFIED TRUE COPY OF THE ORIGINAL



ARMELA K. RAI0

CHIEF, SPECIAL PROJECTS DIVISION


DEPARTMENT OF SCIENCE AND TECHNOLOGY
Project Line-Item Budget
CY 2017

Program Title : **COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**
 Project Title : **Project 3. Doubling the Reach Through Information, Education and Communication (IEC) Campaign**
 Period Covered : 01 October 2017 - 30 September 2018
 Total Project Duration : One (1) Year
 Implementing Agency : STII
 Program Leader : Dr. Aristotle P. Carandang
 Monitoring Agency : PCIEERD


	<u>STII</u>		<u>DOST</u>	
I. PERSONAL SERVICES (PS)				
Direct Cost	P 309,182.00		----	
Salaries:				
2 Science Research Specialist II (1 Graphic/1 Social Media) @ P36,052.80/mo. x 12 mos.			865,267.20	
2 Science Research Specialist I @ P27,908.40			669,801.60	
1 Project Assistant I (Studio Admin/Admin) @ P18,981.60 x 12 mos.			227,779.20	
Honoraria				
1 Project Leader @ P8,800/mo. x 12 mos.			105,600.00	
1 Project Staff (L2) @ P6,000/mo. x 12 mos.			72,000.00	
1 Project Staff (L1) @ P4,800/mo. x 12 mos.			57,600.00	
TOTAL PS	P 309,182.00		P 1,998,048.00	
II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Direct Cost				
Traveling Expenses (local)	P ----		P 100,000.00	
Training Expenses	P ----		150,000.00	
Supplies and Materials:				
1. Office Supplies			----	
2. Fuel, Oil and Lubricant			80,000.00	
3. Other Supplies (tokens, gift cheques, training materials)			40,000.00	
Communication Expenses (postage & delivery, landline, internet, cell card/prepaid cards, etc.)			180,000.00	
Printing and Binding Expenses			30,000.00	
Representation Expenses (food for meetings, etc.)			1,700,000.00	
Rent Expenses (equipment, venue, vehicle)			400,000.00	
Advertising Expenses (promotion; tri-meda, etc.)			150,000.00	
Other MOOE:			19,000,000.00	
1. Production of AVPs			300,000.00	
2. Production of S&T Video Series and Other Social Media Contents			500,000.00	
3. Cable Channel			----	
Other Professional Services (media monitoring)			1,000,000.00	
TOTAL FOR MOOE	P ----		P 23,630,000.00	
III. EQUIPMENT OUTLAY				
2 units Laptop (with accessories)	P ----		P 120,000.00	
2 units Desktop Computer (with accessories)			120,000.00	
2 units Printer with Scanner			40,000.00	
1 unit Camera (with accessories)			200,000.00	
1 unit Large Format Printer			600,000.00	
TOTAL FOR EO	P ----		P 1,080,000.00	
GRAND TOTAL	P 309,182.00		P 26,708,048.00	*

* Chargeable against the CY 2017 DOST-GIA A.IIIB.1(d)

Certified Correct:


ROWENA CRISTINA L. GUEVARA
Undersecretary for R&D

Approved for EXECOM:


FORTUNATO T. DE LA PEÑA
Secretary

DEPARTMENT OF SCIENCE AND TECHNOLOGY
Project Line-Item Budget
CY 2017

Program Title : **COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**
Project Title : **Project 4. Enhanced S&T Learning Using Leading-Edge Learning Additions and Realities (STELLAR)**
Period Covered : 01 October 2017 - 30 September 2018
Total Project Duration : One (1) Year
Implementing Agency : STII
Program Leader : Mr. Allan C. Taule
Monitoring Agency : PCIEERD

I. PERSONAL SERVICES (PS)

Direct Cost

Salaries:

- 1 Computer Operator IV @ P30,348/mo. x 12 mos.
- 1 Information Officer I @ P23,544/mo. x 12 mos
- 2 Science Research Specialist I @ P27,908.4/mo. x 12mos.
- 1 Project Assistant II (I.T. text to voice) @ P21,860.40/mo. x 12 mos.
- 2 Project Assistant I @ P18,981.60/mo. x 12 mos.
- 1 Clerk III @ P16,621.2/mo. x 12 mos.
- 1 Science Aide @ P14,586/mo. x 12 mos.
- Honoraria
- 1 Project Leader @ P8,800/mo. x 12 mos.
- 1 Project Staff (L3) @ P7,500/mo. x 12 mos.
- 2 Project Staff (L2) @ P6,000/mo. x 12 mos.
- 3 Project Staff (L1) @ P4,800/mo. x 12 mos.

Indirect Cost

STII:

- 3 Project Support Staff (L2) @ P1,500/qtr. x 4 qtrs.
- 2 Project Support Staff (L1) @ P1,000/qtr. x 4 qtrs.

TOTAL PS

	STII		DOST
	P 595,222.50	P	---
	---		364,176.00
	---		282,528.00
	---		669,801.60
	---		262,324.80
	---		455,558.40
	---		199,454.40
	---		175,032.00
	---		105,600.00
	---		90,000.00
	---		144,000.00
	---		172,800.00
	---		18,000.00
	---		8,000.00
	P 595,222.50	P	2,947,275.20

II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Direct Cost

- Traveling Expenses (Local)
- Training Expenses
- Transportation and Delivery Expenses
- Supplies and Materials Expenses:
 - 1. Office/IT Supplies
 - 2. Other Supplies (tokens, training materials, semi-expendable items such as office tables and chairs)
- Communication Expenses (postage & delivery, landline, internet, cell card/prepaid cards, etc.)
- Subscription Expenses (e-Journal)
- Printing and Binding Expenses
- Representation Expenses (food for meetings, etc.)
- Professional/Other Professional Services
- Utilities
- Other MOOE:
 - 1. AVP Productions
 - 2. Development of New DOST Information Packages

TOTAL FOR MOOE

	P		P
	---		130,000.00
	---		130,000.00
	---		20,000.00
	---		187,199.20
	---		110,000.00
	---		70,673.60
	---		500,000.00
	---		70,000.00
	---		270,000.00
	---		50,000.00
	---		46,000.00
	---		195,264.00
	---		350,000.00
	P	P	2,129,136.80

III. EQUIPMENT OUTLAY

- 1 Advance TIFF Editor Plus (5 licenses)
- Software (Text to Voice)
- Computer Software
- 1 Local Host Server 32TB (SLIMS and STARBOOKS)
- 14 Desktop Computers (with Printer, Scanner and UPS)
- 1 Network Storage Device (digital files)
- 4 Sofa Sets
- Carpet for Multi-Media Room

TOTAL FOR EO

GRAND TOTAL

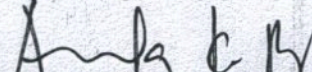
	P		P
	---		50,000.00
	---		80,000.00
	---		30,000.00
	---		400,000.00
	---		600,000.00
	---		550,000.00
	---		240,000.00
	---		250,000.00
	P	P	2,200,000.00
	P 595,222.50	P	7,276,412.00 *

* Chargeable against the CY 2017 DOST-GIA A.IIIB.1(d)

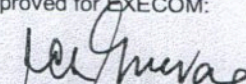
Certified Correct:


ARMELA K. RAZO
Chief, Special Projects Division

CERTIFIED TRUE COPY OF THE ORIGINAL


ARMELA K. RAZO

Approved for EXECOM:


ROWENA CRISTINA L. GUEVARA
Undersecretary for R&D

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Project Line-Item Budget

CY 2017

Program Title : **COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**
 Project Title : **Project 5. Strengthening the Core**
 Period Covered : 01 October 2017 - 30 September 2018
 Total Project Duration : One (1) Year
 Implementing Agency : STII
 Program Leader : Ms. Framelia B. Anonas
 Monitoring Agency : PCIEERD

I. PERSONAL SERVICES (PS)

Direct Cost

Salaries:

1 Science Research Specialist I @ P27,908.40

1 Project Assistant I @ P18,981.60 x 12 mos.

Honoraria

1 Project Leader @ P8,800/mo. x 12 mos.

1 Project Staff (L2) @ P6,000/mo. x 12 mos.

1 Project Staff (L1) @ P4,800/mo. x 12 mos.

TOTAL PS

	<u>STII</u>		<u>DOST</u>
P	312,700.00	P	---
	---		334,900.80
	---		227,779.20
	---		105,600.00
	---		72,000.00
	---		57,600.00
P	<u>312,700.00</u>	P	<u>797,880.00</u>

II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Direct Cost

Training Expenses (scriptwriting, photography, video production, etc.)

Supplies and Materials (office and other supplies)

Representation Expenses (food for meetings, etc.)

Rent Expenses (equipment, vehicle, venue)

TOTAL FOR MOOE

GRAND TOTAL

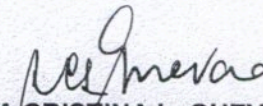
P	---	P	1,880,000.00
	---		110,000.00
	---		500,000.00
	---		100,000.00
P	<u>---</u>	P	<u>2,590,000.00</u>
P	<u><u>312,700.00</u></u>	P	<u><u>3,387,880.00</u></u> *

* Chargeable against the CY 2017 DOST-GIA A.IIIb.1(d)

Certified Correct:

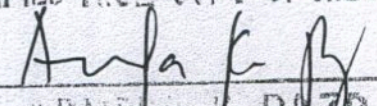

ARMELA K. RAZO
 Chief, Special Projects Division

Approved for EXECOM:


ROWENA CRISTINA L. GUEVARA
 Undersecretary for R&D

DOST-EXECOM Approval: September 14, 2017

CERTIFIED TRUE COPY OF THE ORIGINAL


ARMELA K. RAZO
 CHIEF, SPECIAL PROJECTS DIVISION

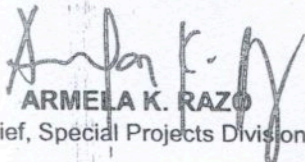
DEPARTMENT OF SCIENCE AND TECHNOLOGY
Project Line-Item Budget
CY 2017

Program Title : **COMMUNICATING SCIENCE FOR THE PEOPLE: CONSIDERATIONS TOWARDS A STRATEGIC COMMUNICATION PLAN FOR DOST**
 Project Title : **Project 6. The DOST Media Awards**
 Period Covered : 01 October 2017 - 30 September 2018
 Total Project Duration : One (1) Year
 Implementing Agency : STII
 Program Leader : Ms. Lilibeth A. Padilla
 Monitoring Agency : PCIEERD

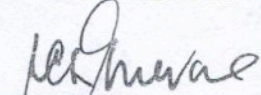
	STII		DOST
I. PERSONAL SERVICES (PS)	P	546,324.00	P
Direct Cost			-----
Salaries:			
1 Science Research Specialist I @ P27,908.40		-----	334,900.80
1 Project Assistant I @ P18,981.60 x 12 mos.		-----	227,779.20
Honoraria			
1 Project Leader @ P8,800/mo. x 12 mos.		-----	105,600.00
1 Project Staff (L2) @ P6,000/mo. x 12 mos.		-----	72,000.00
1 Project Staff (L1) @ P4,800/mo. x 12 mos.		-----	57,600.00
TOTAL PS	P	546,324.00	P
			797,880.00
II. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			
Direct Cost			
Traveling Expenses	P	-----	P
Training Expenses			200,000.00
Supplies and Materials (office and other supplies)		-----	100,000.00
1. Office Supplies		-----	70,797.00
2. Fuel, Oil and Lubricant		-----	50,000.00
3. Other Supplies (tokens, gift cheques, training materials)		-----	1,500,000.00
Communication Expenses (postage & delivery, landline, internet, cell card/prepaid cards, etc.)		-----	120,000.00
Printing and Binding Expenses		-----	100,000.00
Representation Expenses (food for meetings, etc.)		-----	250,000.00
Rent Expenses (equipment, vehicle, venue)		-----	300,000.00
Professional/Other Professional Services (consultancy)		-----	300,000.00
TOTAL FOR MOOE	P	-----	P
			2,990,797.00
III. EQUIPMENT OUTLAY			
1 unit Laptop (with accessories)	P	-----	P
1 unit Desktop Computer (with accessories)			60,000.00
1 unit Projector		-----	60,000.00
			30,000.00
TOTAL FOR EO	P	-----	P
			150,000.00
GRAND TOTAL	P	546,324.00	P
			3,788,677.00 *

* Chargeable against the CY 2017 DOST-GIA A.IIIb.1(d)

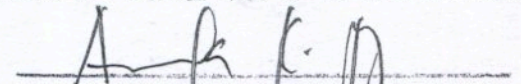
Certified Correct:


ARMELA K. RAZO
Chief, Special Projects Division

Approved for EXECOM:


ROWENA CRISTINA L. GUEVARA
Undersecretary for R&D

CERTIFIED TRUE COPY OF THE ORIGINAL


ARMELA K. RAZO
CHIEF, SPECIAL PROJECTS DIVISION